GOVERNMENT OF PAKISTAN

PLANNING COMMISSION

CENTRAL DEVELOPMENT PROGRAMME 1967-68

As Approved by the National Economic Council

(1st July 1967 to 30th June 1968)

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CENTRAL ANNUAL DEVELOPMENT PROGRAMME

1967-68

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CENTRAL ANNUAL DEVELOPMENT PROGRAMME, 1967-68

SUMMARY BY SECTORS

(Million Rupees)

Sl. No.	Name of the Sector	Provision for 1967-68	Foreign Exchange Required for 1967-68		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
1.	Agriculture	56.913	23.686	0.774	22.912
2.	Water and Power	119.222	78.067	5.247	72.820
3.	Industry	37.620	10.071	2.500	7.571
4.	Fuels and Minerals ..	72.850	23.792	7.192	16.600
5.	Transport and Communications ..	419.689	148.547	12.987	135.560
6.	Physical Planning and Housing ..	176.485	—	—	—
7.	Education and Training	32.917	4.975	4.956	0.019
8.	Health	20.323	1.320	1.320	—
9.	Social Welfare	4.345	—	—	—
10.	Manpower and Employment ..	1.050	—	—	—
11.	Works Programme	4.000	—	—	—
	Total ..	945.414	290.458	34.976	255.482

Note : The foreign exchange component has been worked out on a tentative basis and is subject to decisions of the Exchange Control Committee.

DEVELOPMENT PROGRAMME 1967-68

SUMMARY—CENTRE

(On-going and New Schemes)

Name of the Sector	On-going	New	Total On-going & New Schemes (Col. 3 & 4)
1 2	3	4	5
1. Agriculture	46.065	10.848	56.913
2. Water and Power	114.285	4.937	119.222
3. Industry	35.576	2.044	37.620
4. Fuels and Minerals	72.850	..	72.850
5. Transport and Communications	406.249	13.440	419.689
6. Physical Planning and Housing	172.795	3.690	176.485
7. Education and training	20.040	12.877	32.917
8. Health	18.914	1.409	20.323
9. Social Welfare	3.845	0.500	4.345
10. Manpower and Employment	..	1.050	1.050
11. Works Programme	4.000	..	4.000
Total	894.619	50.795	945.414

CENTRAL ANNUAL DEVELOPMENT PROGRAMME, 1967-68
SUMMARY BY ADMINISTRATIVE DIVISIONS

(Million Rupees)

Sl. No.	Name of the Division/ Department	Provision for 1967-68	Foreign Exchange Required for 1967-68		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
1.	**Commerce Division :**				
	(*i*) Survey and Irrigation of Tea Gardens in East Pakistan	0.304	0.194	0.194	..
	(*ii*) Subsidy on supply of Fertilizer to Tea Estates	0.100	..	..	..
	Total (Commerce Division) —	0.404	0.194	0.194	..
2.	**Communications Division :**				
	(*i*) Telegraph & Telephones	170.000	85.300	0.600	84.700
	(*ii*) Post Offices	13.500	0.900	0.900	..
	(*iii*) C. & T. Wing ..	50.000	..	..	..
	(*iv*) Haji Camp	1.200	..	..	..
	Total (Communications Division)	234.700	86.200	1.500	84.700
3.	**Defence Division :**				
	(*i*) Meteorological Services	4.615	0.770	0.770	..
	(*ii*) Civil Aviation ..	100.000	26.600	7.600	19.000
	(*iii*) Tourism	5.769	1.200	0.800	0.400
	(*iv*) D.G. Ports and Shipping	34.300	16.500	1.040	15.460
	Total (Defence Division) ..	144.684	45.070	10.210	34.860
4.	**Economic Affairs Division :**				
	(*i*) Development Programme of C.S.O.	2.710	1.800	1.800	..
	(*ii*) Survey of Building and Housing conditions in Urban Areas—CSO ..	0.300	..	..	..
	Total (Economic Affairs Division)	3.010	1.800	1.800	..
5.	**Education Division :**				
	(*i*) University Education ..	6.300	1.320	1.320	..
	(*ii*) Scholarships... ..	2.591	1.255	1.236	0.019
	(*iii*) Social and Cultural Activities	4.721	0.100	0.100	..
	(*iv*) Central Educational Institutions	9.313	..	..	..
	Total Education Division) ..	22.925	2.675	2.656	0.019

1	2	3	4	5	6
6.	**Establishment Division :**				
	(*i*) Scholarships	0.400	..	..	..
	(*ii*) Development of Pakistan Administrative Staff College.	0.600	..	..	..
	(*iii*) Government Management Project for Technical Assistance.	0.082	..	..	..
	(*iv*) Staff Welfare Schemes..	1.400	..	..	..
	Total (Establishment Division).	2.482	..	..	..
7.	**Finance Division :**				
	(*i*) Agriculture Development Bank of Pakistan (Share Capital).	10.000	..	..	..
	(*ii*) Television Promoters Company.	7.500	..	..	..
	(*iii*) Advances to Government Servants for House Building.	6.000	..	..	..
	(*iv*) Mechanization of Accounting System.	3.000	..	..	..
	Total (Finance Division) ..	26.500	..	..	..
8.	**Food and Agriculture Division :**				
	(*i*) Agriculture Wing ..	36.626	23.232	0.690	22.542
	(*ii*) Food Wing	3.318	0.381	0.011	0.370
	(*iii*) Survey of Pakistan ..	2.453	0.880	0.880	..
	Total (Food and Agriculture Division).	42.397	24.493	1.581	22.912
9.	**Health Division :**				
	(*i*) Malaria Eradication ..	0.425	..	..	..
	(*ii*) Family Planning ..	2.181	0.006	0.006	..
	(*iii*) Other Schemes ..	15.934	1.142	1.142	..
	Total (Health Division) ..	18.540	1.148	1.148	..
10.	**Industries Division :**				
	(*i*) Large Scale Industries..	8.615	2.124	0.004	2.120
	(*ii*) Small Scale Industries ..	8.111	2.111	0.250	1.861
	Total (Industries Division) ..	16.726	4.235	0.254	3.981

1	2	3	4	5	6
11.	**Information and Broadcasting Division :**				
	(*i*) Broadcasting	23.500	16.000	..	16.000
	(*ii*) Television	2.500	0.300	0.300	..
	(*iii*) Publicity Scheme	1.500	0.500	0.500	..
	Total (Information and Broadcasting Division).	27.500	16.800	0.800	16.000
12.	**Kashmir Affairs Division :**				
	(*i*) Agriculture	6.869	0.073	0.073	..
	(*ii*) Water and Power	2.000	0.078	0.078	..
	(*iii*) Industry	5.500	1.046	1.046	..
	(*iv*) Transport and Communications.	12.500	1.487	1.487	..
	(*v*) Physical Planning and Housing.	3.148	..	..	..
	(*vi*) Education and Training	1.700	..	..	..
	(*vii*) Health	1.783	0.172	0.172	..
	(*viii*) Works Programme	4.000	..	..	..
	Total (Kashmir Affairs Division).	37.500	2.856	2.856	..
13.	**Labour and Social Welfare Division :**				
	(*i*) Grants-in-Aid to Universities and Colleges.	0.355	..	..	..
	(*ii*) Financial and Professional Assistance to Voluntary Agencies.	2.590	..	..	..
	(*iii*) Manpower and Employment Schemes.	0.700	..	..	..
	Total (Labour and Social Welfare Division).	3.645	..	..	..
14.	**Natural Resources Division :**				
	(*i*) Irrigation, Drainage & Flood Research Council.	0.400	0.050	0.050	..
	(*ii*) Expansion of Geological Survey of Pakistan.	11.500	2.392	2.392	..
	(*iii*) Oil & Gas Development Corporation.	50.000	19.100	2.500	16.600
	(*iv*) P.O.L. Testing Laboratories.	0.400	0.300	0.300	..
	(*v*) Oil & Gas Prospecting	5.300	..	..	..
	(*vi*) College of Mineral Technology.	5.650	2.000	2.000	..
	Total (Natural Resources Division).	73.250	23.842	7.242	16.600

1	2	3	4	5	6
15.	**Planning Division :**				
	U.N. Assisted Pre-Investment Study on Fertilizers and Petro-Chemicals.	6.000	3.410	..	3.410
	Total (Planning Division) ..	6.000	3.410	..	3.410
16.	**Rehabilitation and Works Division :**				
	(*i*) Capital at Islamabad ..	110.000	..	..	..
	(*ii*) Second Capital at Dacca	30.000	..	..	..
	(*iii*) Government Office Buildings.	22.817	..	..	..
	(*iv*) Government Servants Housing.				
	(*v*) Jammu & Kashmir Refugee Resettlement Programme.	1.500	--	--	--
	(*vi*) Basic Development ..	0.280	--	--	--
	Total (Rehabilitation and Works Division).	164.597	..	..	..
17.	**Scientific and Technological Research Division :**				
	(*i*) Atomic Energy Commission.	109.450	76.095	3.275	72.820
	(*ii*) P.C.S.I.R. Schemes ..	9.394	1.380	1.200	0.180
	Total (Scientific and T. R. Division).	118.844	77.475	4.475	73.000
18.	**States and Frontier Regions Division :**				
	(*i*) Roads	0.470	0.260	0.260	..
	(*ii*) Housing ..	1.240	..	..	..
	Total (States and F.R. Division)	1.710	0.260	0.260	..
	Grand Total ..	945.414	290.458	34.976	255.482

AGRICULTURE

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I. FOOD AND AGRICULTURE DIVISION :															
A. Agriculture Wing :															
(i) Plant Protection—															
On-going Schemes :															
1.	Plant Protection construction programme.	Approved	1.510	0.380	1.000	..	0.300	0.400	..	..	..	..	0.300	..	..
2.	Construction of Landing Strips and POL dumps.	Do.	8.700	1.510	4.965	1.600	2.600	0.765	..	..	..	..	..	..	..
3.	Acquisition of Plant Protection Material.	Do.	110.000	..	108.000	4.600	15.000	21.200	19.000	..	19.000	U. S. AID	25.000	30.000	..
New Schemes:															
4.	Establishment of Planning and Co-ordination Cell.	Do	0.280	..	0.200	..	0.015	0.053	..	..	..	..	0.053	0.055	0.059
5.	Aerial Pest Control Programme.	Under Submission to ECNEC for approval.	20.250	..	20.500	..	1.800	4.500	1.500	0.450	1.050	Canada	5.000	6.000	4.750
6.	Medical Unit for the staff of LW&PQ Deptt.	Approved	0.153	..	0.200	..	0.100	..	..	..	..	..	..	..	..
7.	Extension of National Plant Quarantine Service.	Do.	1.050	..	1.050	..	0.018	0.183	0.015	0.015	..	..	0.206	0.230	0.200

8. Post Entry Quarantine Station and Fortification of Land Routes.	Un-Approved	0.801	..	0.800	..	0.006	0.103	..	..	..	..	0.234	0.250	0.250
9. Strengthening of Locust Shock Force.	Do.	0.610	..	0.610	..	—	0.100	..	..	..	..	0.150	0.196	0.156
Total.—(Plant Protection)					6.200	19.839	27.304	20.515	0.465	20 050				
(ii) Soils :														
On-going :														
1. Soil Survey Project of Pakistan.	Approved	18.110	7.640	9.380	0.970	1.680	2.610	..	..	..	..	2.000	2.051	..
(iii) Agri. Economics and Statistics :														
1. Agriculture Census of Pakistan.	Approved	..	..	..	..	0.200	..	..	..	..	..	..	..	..
2. Extension to Agri. Economics studies scheme.	Do.	0.870	..	..	—	..	0.100	..	..	..	..	0.170	0.180	0.190
3. Extension to Farm Management studies scheme.	Do.	0.250	..	..	..	..		..	..	..	..	0.050	0.052	0.050
4. 2nd Census of Agriculture.	Under consideration of Agr. Wing.	8.860	—	3.000	..	—	0.250	0.050		0.050 FAO and US Aid Mission	..	1.028	2.730	4.660
Total (Agr. Economics and Statistics)					..	0.200	0.350	0.050	..	0.050				
(iv) Agri. Marketing :														
On-going Schemes :														
1. Scheme for compulsory grading of Hides and Skins before export.	Approved	4.099	2.458	1.500 (2.600)	0.600	0.500	0.845	0.005	0.005	..	..	0.600	..	..
Scheme for compulsory grading of Citrus fruits before export.	Do.	0.283	..	0.283	..	0.007	Covered under item 4 below	..	..	..	..	0.064	0.072	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
New Schemes:															
3.	Scheme for compulsory grading of Virginia Tobacco before export.	Under preparation.	0.390	..	0.390	..	..	0.050	..	..	..	..	0.093	0.094	0.09
4.	Setting up of fruit grading plant (to be procured under Aid).	Do.	..	..	(a)	..	..	0.300	0.200	..	0.200	..	..	..	..
	Total (Agricultural Marketing)		..		..	0.609	0.507	1.105	0.205	0.005	0.200				
(vi)	**Agri. Research :**														
1.	Desert Locust Research Station, Bhawani.	Approved by EC/ NEC.	0.521	0.023	0.375	..	0.001	0.175	0.042	..	0.042	FAO			
2.	Establishment of Regional Plant Quarantine Research Station.	Under consideration of CDWP.	2.672		3.210		0.050					..	0.636	0.742	1.000
3.	Expansion of Chemistry Section.		..	..	..	..	0.064	..	..	..	..	..			
	Total (Agr. Research)		..		..	..	0.115	0.175	0.042	..	0.042				
(vii)	**Pakistan Central Jute Committee :**														
1.	Grant in Aid to P.C.J.C.		..	..	9.710	0.500	1.400	1.400	..	..	..	..	..	..	..

(vii) **Fisheries :**														
1. Sea exploratory and Oceanographic research scheme and development of Marine Fisheries, West Pakistan.	Partly Appr.	11.660	..	10.500	..	..	1.200	1.200	..	1.200	Denmark	0.500	0.500	...
2. Marine Fisheries exploration and research and development of Marine Fisheries, East Pakistan.	Do.	10.149	...	12.000	..	0.700	1.000	1.000	...	1.000	Do.	1.200	1.300	..
3. Training Institute for Master Fishermen Marine Diesel Engineers and Vocational Training of Fishermen, East Pakistan.	Under consideration of CDWP	3.000	..	2.000	..	..	0.050	..	..	..	..	0.100	0.150	..
4. Training Institute for Master Fishermen and Vocational Training for Fishermen, West Pakistan.	Do.	1.508	..	2.000	..	..	0.050	..	..	..	..	0.100	0.150	..
5. Marine Biological Lab., Cox's Bazar.	Approved	1.325	..	...	...	0.100	0.500	..	..	..	...	0.500	0.220	..
6. Extension of Fish Harbour. Karachi.	Scheme being revised.	2.120	..	2.000	..	0.010	0.600	0.200	0.200	..	..	0.700	0.700	..
7. Marine Biological Research Lab., Karachi.	(Z.S. Deptt.) Approved.	1.684	0.684	1.000	0.114	0.192	0.152	0.020	0.020	..	..	0.179	0.196	..
	Total (Fisheries) :				0.114	1.002	3.552	2.420	0.220	2.200				
(ix) **Miscellaneous :**														
1. Expansion of Zoological Survey Department.	Un-approved	1.200	..	0.100	..	..	0.040	..	..	..	..	0.030	0.030	..
	Total (Miscellaneous)				..	..	0.040	..	..	..				
	Total (Agriculture Wing)				8.393	24.743	36.626	23.232	0.690	22.542				
B.—**Food Wing :**														
Foodgrains Storage :														
1. Modern Storage of Foodgrains Construction of 2,83,000 tons capacity Bagged storage.	Recommended by CDWP.	62.392	48.582	9.565	3.625	5.000	0.940	..	..	..	..	..	..	..

(*a*) A block provision of Rs. 1.601 million net (Rs. 6.201 million gross) has been provided for survey and grading of exportable commodities.

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2.	Construction of additional 85,000 tons storage capacity.	Approved.	15.167	3.000	8.820	0.220	1.800	1.000	..	..	..	..	2.000	..	..
3.	Feasibility study of Foodgrains storage.	Approved by M/Fin.	0.403	..	—	—	0.025	0.378	0.370	—	0.370	..	..	..	..
4.	Construction of silos ..	Do.	—	—	..	..	..	0.500	..	..	..	..	..	..	..
5.	Rice cleaning & Reprocessing Plants.	Un-approved.	4.743	1.900	2.520	1.485	0.200	0.500	0.011	0.011	...	..	0.470	..	..
		Total (Foodgrains Storage) :				5.330	7.025	3.318	0.381	0.011	0.370				
		Total (Food & Agriculture Division) :				13.723	31.768	39.944	23.613	0.701	22.912				
II.	**COMMERCE DIVISION :**														
	Subsidy on sale of Fertilizer to Tea Estates.	..	..	..	..	..	0.098	0.100	..	..	..	..	..	..	..
		Total (Commerce Division)				..	0.098	0.100	..	..	..				
III.	**FINANCE DIVISION :**														
	(*i*) Agriculture Development Bank—Share Capital.	..	..	17.500	75.000	..	..	10.000	..	..	..	..	..	..	..
	(*ii*) Contribution to A.D.B. for Tea Estates.	..	..	..	..	..	1.000	..	..	..	..	..	..	..	..
		Total (Finance Division) ..				..	1.000	10.000	..	..	..				
IV.	**KASHMIR AFFAIRS DIVISION :**														
	On-going :														
	Fertilizers :														
1.	Popularization of Artificial Fertilizers in Azad Kashmir.	Approved	4.010	...	4.010	0.400	1.000	0.770	—	--	..	..	0.920	0.920	..

2. Distribution of fertilizer and chemical Manures in Gilgit Agency.	Do.	0.643	...	0.632	0.021	0.060	0.159	..	..	..	..	0.196	0.196	..
3. Distribution of fertilizers in Baltistan agency.	Do.	0.630	..	0.630	0.050	0.030	0.100	..	..	..	..	0.225	0.225	..
	Total (Fertilizer)		...		0.471	1.090	1.029	..	..	..				
Plant Protection :														
1. Plant Protection Operation in Gilgit Agency.	Do.	0.300	..	0.300	0.013	0.045	0.096	..	..	..	..	0.073	0.073	..
2. Plant Protection service in Baltistan Agency.	Do.	0.200	..	0.200	0.010	0.025	0.040	0.017	0.017	..	..	0.050	0.075	..
3. Plant protection service in Azad Kashmir.	Do.	0.540	..	0.540	0.042	0.100	0.101	0.010	0.010	..	..	0.111	0.176	..
	Total (Plant Protection)		..		0.065	0.170	0.237	0.027	0.027	..				
Seed Multiplication and Distribution:														
1. Establishment of 4 Agr. Stores, Azad Kashmir.	Do.	0.246	0.234	0.012	0.001	0.011	..	..	..	..	...	..	..	..
2. Establishment of two Apple Stock Nurseries, Azad Kashmir.	Do.	0.109	..	0.109	0.009	0.050	0.050	0.015	0.015	..	..	..	..	..
3. Improvement and Extension of existing fruit nurseries, Azad Kashmir.	Do.	0.650	..	0.650	0.174	0.143	0.208	..	..	..	..	0.068	0.057	..
4. Development of horticulture in Baltistan Agency.	Do.	0.200	..	0.200	..	0.020	0.040	0.002	0.002	..	..	0.070	0.070	..
5. Seed production and Multiplication farm in Baltistan Agency.	Do.	0.200	..	0.200	..	0.020	0.040	0.013	0.013	..	..	0.070	0.070	..
6. Procurement and distribution of improved seed of wheat, maize and potato etc. in Azad Kashmir.	Do.	0.355	..	0.355	0.050	0.096	0.104	..	..	..	..	0.105	..	..
7. Seed Production and Multiplication farms in Gilgit Agency.	Do.	0.325	..	0.325	0.004	0.025	0.055	..	..	..	..	0.120	0.121	..

(Million Rupees)

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									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
8.	Development of Horticulture in Gilgit Agency.	Approved	0.350	..	0.350	0.046	0.025	0.055	..	..	..	..	0.112	0.112	..
					..	0.284	0.390	0.552	0.030	0.030	..				
			Total (Seed)												
Agricultural Extension :															
1.	Expansion of Agri. Extension service in Azad Kashmir.	Do.	2.500	..	2.400	0.200	0.200	0.483	..	..	..	..	0.800	0.717	..
2.	Agriculture Extension service in Gilgit Agency.	Do.	0.600	..	0.600	0.017	0.035	0.144	..	..	..	..	0.202	0.202	..
3.	Agricultural Extension Service in Baltistan Agency.	Do.	0.400	..	0.400	0.011	0.015	0.100	0.012	0.012	..	..	0.137	0.137	..
					..	0.228	0.250	0.727	0.012	0.012	..				
			Total (Extension)												
Agricultural Research :															
1.	Development and specialization of existing farms and setting up of vegetable research station at Mong, Azad Kashmir.	Do.	0.338	..	0.338	0.019	0.110	0.099	..	..	..	..	0.055	0.050	..
2.	Establishment of Potato Seed Research Station, Azad Kaishmir.	Unapproved.	0.200	..	0.200	..	0.005	0.090	..	..	..	..	0.055	0.050	..
3.	Investigation on major pests and diseases of crops and fruits, Azad Kashmir.	Approved	0.200	..	0.200	..	0.080	0.048	..	..	..	..	0.072	..	..
4.	Setting up of experimental rice farm, Azad Kashmir.	Do.	0.230	..	0.230	..	0.005	0.080	..	..	..	..	0.075	0.070	..
5.	Establishment of research station in Gilgit.	Do.	0.250	..	0.250	..	0.020	0.030	..	..	..	..	0.100	0.100	..
6.	Establishment of research station in Baltistan.	Do.	0.150	..	0.150	..	0.010	0.025	0.002	0.002	..	..	0.115	..	..
			Total (Agri. Research)		..	0.019	0.230	0.372	0.002	0.002	..				

Agri. Education														
1. Scholarship for education and training in Azad Kashmir.	Unapproved new scheme.	0.100	..	0.100	..	..	0.020	..	..	..	..	0.040	0.040	..
2. Education and training in Baltistan agency.	Approved.	0.050	..	0 050	..	0 013	0.010	..	..	..	..	0 013	0.014	..
3. Education and training in Gilgit agency.	Do.	0.050	..	0.050	..	0.012	0.014	..	..	..	..	0 012	0.012	..
	Total (Agri. Edn.)		..	..	..	0.025	0.044	..	..	..				
Soil Conservation														
1. Expanded soil and water conservation in Azad Kashmir.	Do.	3.500	--	3.500	--	1.000	0.600	..	..	..	..	1.900	..	..
2. Soil conservation in Gilgit agency.	Do.	0.100	..	0.100	--	0.020	0.032	..	..	..	..	0 024	0.024	..
	Total (Soil Conservation)		..	..	..	1.020	0.632	..	..	..				
Animal Husbandry														
1. Animal disease investigation scheme, Azad Kashmir.	Approved.	0.325	..	0.325	0.025	0.060	0.081	..	..	..	..	0.050	0.109	..
2. Prevention, control and eradication of livestock and poultry diseases.	Do.	0.296	..	0.296	0.004	0.042	0.100	..	..	..	..	0.050	0.100	..
3. Improvement of Equine, buffaloes and cattle breeding in Azad Kashmir.	Do.	0.188	..	0.188	0.043	0.041	0.038	..	..	..	..	0.036	0.030	..
4. Development of sheep industry in Azad Kashmir.	Do.	0.349	..	0.349	0.039	0.050	0.077	..	..	..	..	0.061	0.122	..
5. Scheme for educational training facilities to A. H. staff.	Do.	0.107	..	0.107	0.018	0.020	0.020	..	..	..	..	0.022	0.027	..
6. Establishment of 10 new Vety. Dispensaries in A.K.	Do.	0.411	0.327	0.084	0.084	..	..	..	..	..	..	..	..	..
7. Improvement of existing Vety. dispensaries in Azad Kashmir.	Do.	0.226	0.202	0.024	0.015	0.009	..	..	..	..	..	..	..	..
8. Construction of residential accommodation for A. H. staff, Azad Kashmir.	Do.	0.519	0.444	0.075	0.068	0.007	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
9.	Opening of 10 new Vety. dispensaries in A. K. (at union level).	Approved.	0.325	...	0.325	...	0.021	0.090	—	—	—	—	0.107	0.107	—
10.	Livestock disease control scheme, Gilgit Agency.	Do.	0.076	..	0.076	0 028	0.007	0.016	—	—	—	—	0.025	—	—
11.	Sheep development scheme, Gilgit Agency.	Do.	0.075	..	0.075	0.022	0.024	0.018	—	—	—	—	0.011	—	—
12.	Extension of poultry farming in Gilgit Agency.	Do.	0.010	—	0.010	0.001	0.003	0.002	—	—	—	—	0.004	—	—
13.	Livestock upgrading in Gilgit Agency.	Revised scheme unapproved.	0.577	—	0.377	0.007	0.024	0.010	—	—	—	—	0.168	0.168	0.200
14.	Training of Animal Husbandry staff, Gilgit Agency.	Do.	0.006	—	0.006	—	0.002	0.002	—	—	—	—	—	—	—
15.	Opening of veterinary hospital and 2 static dispensaries Gilgit Agency.	Do.	0.073	—	0.073	—	...	0.024	—	—	—	—	0.025	0.024	—
16.	Mobile veterinary dispensaries, Astore.	Do.	0.033	—	0.033	...	—	0.016	—	—	—	—	0.017	—	—
17.	Disease control scheme for Baltistan.	Approved	0.107	—	0.107	..	0.005	0.010	—	—	—	—	0.046	0.046	—
18.	Establishment of a poultry farm at Skardu.	Do.	0.021	—	0.021	..	0.005	0.005	—	—	—	—	0.011	—	—
19.	Livestock improvement in Baltistan.	Do.	0.030	..	0.030	...	0.005	0.005	—	—	—	—	0.010	0.010	—
20.	Sheep breeding farm at Stak in Rondu.	Do.	0.070	..	0.070	...	0.010	0.020	—	—	—	—	0.020	0.020	..
21.	Angora goat breeding in Baltistan.	Do.	0.015	..	0.015	..	0.010	0.005	—	—	—	—	—	—	..
22.	Organisation of cattle breeding in Hoto Maidan and other channel areas, Baltistan.	Do.	0.015	..	0.015	...	0.005	0.005	—	—	—	—	0.005	—	—
	Total—(Animal Husbandry)					0.354	0.350	0.544	..	..	..				

Forestry :

1. Training of Forest staff.	Approved	0.110	..	0.110	0.093	0.017	..	..	..	..	..	..	..	..
2. Closure and Afforestation of Muzaffarabad and Mirpur Division.	Do.	0.643	0.511	0.132	0.082	0.050	..	..	..	..	..	..	..	..
3. Poonch Afforestation.	Do.	0.134	0.127	0.007	0.007	..	..	..	..	..	..	..	..	..
4. Mirpur Firewood Supply.	Do.	0.033	0.030	0.003	0.002	0.001	..	..	..	..	..	..	..	..
5. Soil and Water conservation.	Do.	1.017	0.928	0.089	0.028	0.061	..	..	..	..	..	..	..	..
6. Roadside Plantation.	Do.	0.268	0.236	0.032	0.008	0.024	..	..	..	..	..	..	..	..
7. Muzaffarabad antierosion and afforestation.	Do.	0.399	0.353	0.046	0.018	0.028	..	..	..	..	..	..	..	..
8. Office and Residential accommodation.	Do.	0.330	0.309	0.021	0.015	0.006	..	..	..	..	..	..	..	..
9. Estt. of 10 Forest Nurseries, Azad Kashmir.	Do.	1.000	..	1.000	0.043	0.007	0.190	..	..	..	..	0.380	0.380	..
10. Estt. of Forest Research Division Azad Kashmir.	Do.	1.100	..	1.100	0.019	0.008	0.250	..	..	..	..	0.423	0.400	..
11. Re-afforestation of blanks, Azad Kashmir. ..	Cleared by CDWP.	5.340	..	3.888	..	0.003	1.200	..	..	..	..	1.300	1.385	1.452
12. Demarcation of forests, Azad Kashmir.	Un-Approved	1.400	..	1.400	..	0.003	0.300	..	..	..	..	0.597	0.500	..
13. Assessment of resources exploitation extraction and utilization of timber in Chilas Agency.	Approved	0.800	..	0.600	0.004	0.057	0.110	..	..	..	..	0.214	0.215	0.200
14 Plantation of Robinia Willow, poplar and other firewood species in Gilgit and Chilas.	Do.	0.500	..	0.400	0.013	0.040	0.085	..	..	..	..	0.131	0.131	0.100
15. Afforestation and regeneration in Gilgit Agency.	Do.	0.400	..	0.400	..	0.030	0.039	..	..	..	..	0.165	0.166	..
16. Education and Research in Gilgit Agency.	Do.	0.200	..	0.200	..	0.020	0.066	..	..	..	..	0.057	0.057	..
17. Assessment of resources, exploitation and extraction of timber, Baltistan Agency.	Do.	0.500	..	0.400	0.028	0.020	0.087	..	..	..	..	0.132	0.133	0.100

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-60	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
18.	Afforestation and regeneration in Baltistan.	Approved	0.250	..	0.250	..	0.020	0.050	..	..	..	..	0.090	0.090	..
19.	Firewood Plantation at Skardu.	Do.	0.250	..	0.250	...	0.020	0.038	..	..	..	..	0.096	0.096	..
		Total—(Forestry)			...	0.360	0.415	2.415	..	..	..				
Fisheries :															
1.	Development of Fisheries in A.K.	Under preparation.	0.930	...	0.930	0.003	0.192	0.270	..	..	..	..	0.243	0.222	..
2.	Development of Fisheries in Gilgit Agency.	Approved	0.080	..	0.080	...	0.020	0.027	..	..	..	..	0.033	..	..
3.	Development of Fisheries in Baltistan.	Do.	0.080	—	0.080	—	0.025	0.020	0.002	0.002	...	..	0.035	..	..
		Total (Fisheries)				0.003	0.237	0.317	0.002	0.002	..				
		Total (Kashmir Affairs Division)				1.784	4.177	6.869	0.073	0.073	..				
		Grand Total (Agriculture)				15.507	37.043	56.913	23.686	0.774	22.912				

(Million Rupee)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1. DEFENCE DIVISION :															
Meteorological Services :															
On-going Schemes :															
1.	Establishment of Wind Finding Radar at Sargodha, Jacobabad and Nakkundi.	Approved	1.965	0.500	1.465	...	0.650	0.637	..	..	..	..	0.085	0.093	..
2.	Construction of Buildings.	Do.	11.499	5.018	6.481	1.467	1.991	1.501	..	..	..	..	1.100	0.422	..
		Total (On-going)				1.467	2.641	2.138	..	..	..				
New Schemes :															
1.	Meteorological Telecommunication Service.	Un-Approved.	3.900	..	3.900	..	0.066	1.177	0.465	0.465	..	..	2.074	0.583	..
2.	Raising of observatories to the status of sub-Regional Centres.	Approved	1.810	..	0.888	..	0.090	0.119	0.034	0.034	..	..	0.209	0.470	0.922
3.	Establishment of Storm Warning Radar at Barisal.	Do.	1.700	..	1.700	0.011	1.000	0.156	..	..	..	..	0.300	0.233	..
4.	Improvement of Weather Forecasting and Weather Warning Service and Network of observatories—Establishment of 1st Class Observatories.	Do.	2.502	..	1.835	—	0.043	..	..	..	..	..	0.702	0.496	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5.	Improvement of Weather Forecasting and Weather Warning Service and Network of Observatories-Improvement of Upper Wind Observatories.	Under Approval.	2.663	..	1.163	..	0.053	0.388	0.271	0.271	..	..	0.446	0.276	1.500
6.	Improvement of Weather Forecasting and Weather Warning Service and Network of Observatories—Establishment of Storm Warning Centre in East Pakistan, Dacca.	Approved	1.097	..	1.097	..	..	0.437	...	..	..	..	0.383	0.277	..
7.	Additional Met. Requirement for PAF and Met. Deptt.	Do.	0.724	..	0.724	0.471	0.253	...	..	..	..	..	..	..	..
8.	Construction of Buildings	Do.	1.045	..	1.045	..	0.120	0.200	...	..	..	..	0.480	0.245	..
9.	Setting up of Seismological Observatory, Islamabad.	Do.	0.336	..	0.336	..	0.336	..	..	..	..	..	..	..	..
					..	0.482	1.961	2.477	0.770	0.770	..				
		Total (New)			..	1.949	4.602	4.615	0.770	0.770	..				
		Total (Met. Services)													
II.	**AGRICULTURE DIVISION:**														
	Survey of Pakistan :														
	On-going Schemes :														
1.	Construction of Office Building for Survey of Pakistan at Rawalpindi, Quetta and Dacca.	Approved	9.352	4.894	0.221	..	..	0.203	..	..	..	..	..	..	..

New Schemes :															
1. Multipurpose Geodetic Survey Marks.	Do.	2.534	..	2.534	..	0.250	0.250	0.080	0.080	..	..	0.728	0.806	..	
2. Development of Survey Resources for National Project.	Do.	5.245	—	5.245	..	1.060	2.000	0.800	0.800	..	..	1.971	0.215	..	
	Total (Survey of Pakistan)	..	..			1.310	2.453	0.880	0.880	..					
III. COMMERCE DIVISION :															
Survey and Irrigation for Tea Gardens in Sylhet and Chittagong Districts (East Pakistan).	Approved	4.771	..	4.400	1.232	2.310	0.304	0.194	0.194	..	..	..	..		
	Total (Commerce Divn.)	..		1.232	2.310	0.304	0.194	0.194	..						
IV. SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION :															
Pakistan Atomic Energy Commission :															
On-going Schemes :															
1. Karachi Nuclear Power Project.	Approved	287.700	1.560	200.000	51.370	47.550	92.000	72.820	..	72.820	Canada	100.000	90.000	86.140	
2. Rooppur Nuclear Power Project.	Do.	347.800	3.250	96.044	2.370	1.000	5.000	..	..	..	..	40.899	41.000	251.756	
3. Pakistan Institute of Nuclear Science and Technology (Project).	Recommended by CDWP.	95.000	38.000	57.000	8.450	9.533	11.000	3.000	3.000	..	..	16.000	14.046	..	
4. Atomic Energy Medical Centre, Chittagong.	Unapproved.	1.900	0.600	1.570	0.210	..	0.150	..	..	..	..	..	..	..	
5. Residential Colony at Dacca and Tan lojam.	Do.	Under Revision.	0.380	5.000	0.930	..	..	..	..	..	..	..	..	..	
6. Radioactive Mineral Survey	Do.	Under Revision.	0.030	1.000	0.110	0.200	0.300	0.075	0.075	..	..	..	..	..	
7. Training Programme of PAEC.	Do.	Do.	..	..	..	1.200	1.000	0.200	0.200	..	..	..	..	..	
Total (Scientific & Tech. Research Division—PAEC).				..	63.440	59.483	109.450	76.095	3.275	72.820					
V. NATURAL RESOURCES DIVISION :															
1. Comprehensive Investigation of Water resources in East Pakistan.	..	..	..	..	..	1.000	..	..	..	..	..	..	..	..	
2. Irrigation Drainage and Flood Research Council.	..	..	—	..	..	0.250	0.400	0.050	0.050	..	..	..	..	..	
Total (Natural Resources Divn.)			—	..	..	1.250	0.400	0.050	0.050	..	..	..	..	..	

(Million Rupees)

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									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
VI. KASHMIR AFFAIRS DIVISION :															
A. Azad Kashmir :															
On-going Schemes :															
1.	Installation of tube-wells in Azad Kashmir (Survey only).	Approved	3.600	—	2.684	—	0.107	0 300	—	...	..	..	1.138	1.139	0.916
2.	Extension and Providing of electricity to Ghari-Dopatta.	Do.	0.400	..	0.400	0.004	0.014	0.124	..	..	..	..	0.135	0.123	..
3.	Kotli Hydro Electric and Water Supply Scheme.	Do.	0.900	..	0.900	0.006	0.048	0.116	...	..	..	..	0.291	0.439	..
4.	Rawalkot Hydro-Electric Scheme.	Do.	0.500	..	0.500	...	0.018	0.052	...	...	..	..	0.159	0.271	..
5.	Chinari Hydro-Electric Scheme.	Do.	0.300	..	0.300	...	0.013	0.092	..	...	..	..	0.092	0.103	..
6.	Bagh Hydro-Electric scheme.	Do.	0.300	—	0.300	—	0.016	0.092	..	...	..	..	0.092	0.100	—
7.	Water and Power Development Division.	Do.	0.636	0.543	0.093	0.093	—	—	—	..	..	..	..	..	..
8.	Extension of Electricity to Tandar Jatli.	Do.	1.277	0.991	0.286	0.282	0.004	—	—	..	...	..	...	..	...
9.	Extension of Electricity to Maira Tanoli.	Do.	0.483	0.436	0.047	0.047	—	—	—	..	...	..	..	..	..
10.	Extension of Electricity to Vill. between Hbring and Barnala.	Do.	1.100	—	0.700	—	0.020	0.127	..	..	..	..	0.327	0.226	0.400

11. Extension of Electricity to Vill. located on Mangla Reservoir periphery.	Do.	1.600	..	0.490	..	0.020	0.023	..	..	..	..	0.291	0.156	1.110	
12. Athmuqum Hydro-Electric Scheme.	Do.	0.300	..	0.300	..	0.010	0.105	..	..	..	..	0.092	0.930	..	
	Total (Azad Kashmir)			..	0.432	0.270	1.031	..	..	..					
B. Gilgit Agency :															
On-go·ng Schemes :															
1. Gilgit Hydel Project .	Approved.	1.880	1.164	0.716	0.716	..	..	..	..	..	..	..	..	..	
2. Chalt Hydel Project .	Do.	0.776	0.500	0.276	0.276	..	..	..	..	..	..	..	..	..	
3. Naltar Hydel Project ..	Do.	0.937	0.490	0.447	0.447	..	..	..	..	..	..	..	..	..	
4. Baltit Hydel Project ..	Do.	2.239	1.594	0.645	0.645	..	..	..	..	..	..	..	..	..	
5. Jalipur Water Channel ..	Revised PCI to be sub-mitted.	0.630	0.428	0.202	0.112	0.090	..	..	..	..	..	..	..	..	
6. Distribution Lines in Gilgit and Baltistan.	Approved.	0.850	0.253	0.597	0.084	0.050	0.057	..	..	..	..	0.406	..	..	
7. Construction of Irrigation Channel in Doian-Astore Sub-Division (5 miles).	Do.	0.400	..	0.200	..	0.025	0.022	..	..	..	..	0.053	0.100	0.200	
8. Construction of 2 miles long Khudaabad Water Channel.	Do.	0.200	..	0.200	0.185	0.015	..	..	..	..	..	..	..	..	
9. Construction of Passu Channel.	Do.	0.300	..	0.300	..	0.045	0.055	..	..	..	..	0.100	0.100	..	
10. Construction of Khul (Channel) from Grunyar Nullah for Nagar proper (2 miles).	Do.	0.184	..	0.184	0.184	..	..	..	..	..	..	..	..	..	
11. Distribution Lines for Chalt, Baltit, Chilas Jug-lote Town in Gilgit Agency.	Do.	1.025	..	0.667	..	0.050	0.055	..	..	..	..	0.281	0.281	0.358	
12. Thakhte-Tous Irrigation Channel.	Do.	0.400	..	0.400	0.075	0.025	0.100	..	..	..	..	0.100	0.100	..	
13. Construction of Dalanti Plan Irrigation Water Channel (7 miles).	Do.	0.450	..	0.200	..	0.020	0.020	..	..	..	..	0.080	0.080	0.250	

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									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
14.	Construction of Thak Nullah Channel to Irrigate Thak Maidan (6 miles).	Approved.	0.400	..	0.100	..	0.010	0.020	..	..	..	..	0.035	0.035	0.300
15.	Construction of Ganesh-Gan-Cupar Water Channel.	Do.	0.300	..	0.300	..	0.020	0.025	..	..	..	..	0.100	0.155	..
16.	Balagati Chilas Airport Channel.	Do.	0.200	..	0.200	..	0.010	0.025	..	..	..	..	0.065	0.100	..
17.	Construction of Parri Channel (8 miles).	Do.	0.500	..	0.250	..	0.010	0.020	..	..	..	..	0.110	0.110	0.250
18.	Gilgit Hydel Project ..	Do. (Survey only)	0.850	..	0.850	..	0.020	..	..	..	..	..	0.400	0.423	..
19.	Extension of Gilgit Power Plant.	Do.	0.400	..	0.400	..	0.400	..	..	..	..	..	..	..	..
20.	Juglote Hydel Project ..	PCI to be submitted.	0.738	..	0.440	..	0.010	0.094	..	..	..	..	0.168	0.168	0.298
		Total (On-going)		..		2.724	0.800	0.500	..	..	..				
New Schemes :															
1.	Chilas Hydel Project ..	Approved.	0.650	..	0.426	..	..	0.019	..	..	..	..	0.192	0.215	0.224
		Total (Gilgit Agency)		..		2.724	0.800	0.519	..	..	..				
Baltistan Agency :															
On-Going Schem :															
1.	Bong Bong Water Channel.	Revised PCI being sub.	0.282	0.128	0.154	0.040	0.039	0.075	..	..	..	..	..	..	..
2.	Ghori Maidan Water Channel.	Approved.	0.372	0.097	0.275	0.065	0.210	..	..	..	..	..	..	..	..

3. Skardu Hydel Scheme ..	Do.	1.493	1.380	0.113	0.113	..	..	..	..	..	..	..	..	..
4. Construction of Parkuta Ghasing Water Channel.	Do.	0.400	..	0.400	..	0.082	0.056	..	..	..	..	0.131	0.131	..
5. Extension of Skardu Power Plant.	Do.	0.450	..	0.450	..	0.100	0.083	0.028	0.028	..	..	0.133	0.134	..
6. Construction of Hartingdas Water Channel.	Do.	1.500	..	0.683	..	0.050	0.045	..	..	..	..	0.294	0.294	0.817
Total (On-going) ..					0.218	0.481	0.259	0.028	0.028	..				
New Schemes :														
1. Construction of Thornik Thower Water Channel.	Do.	0.900	..	0.900	..	..	0.050	..	..	..	..	0.425	0.425	..
2. Shigar Hydel Project ..	Do.	0.725	..	0.725	..	..	0.041	0.025	0.025	..	..	0.342	0.342	..
3. Multipurpose scheme from Kachura Nullah for irrigation of Pakora Maidan.	Un approved.	1.050	..	1.050	..	..	0.050	..	..	..	..	0.500	0.500	..
4. Electric distribution system for Shigar.	Do.	0.250	..	0.250	..	..	0.050	0.025	0.025	..	..	0.100	0.100	..
Total (New Schemes) ..					..	..	0.191	0.050	0.050	..				
Total (Baltistan Agency) ..					0.218	0.481	0.450	0.078	0.078	..				
Total (Kashmir Affairs Division) ..					3.374	1.551	2.000	0.078	0.078	...				
Grand Total (Water and Power) ..					69.995	70.506	119.222	78.067	5.247	72.820				

INDUSTRY

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I. INDUSTRIES DIVISION :															
A. Large Scale Industries :															
On-going Schemes :															
1.	Government of Pakistan Press, Islamabad.	Approved.	13.482	3.020	10.000	2.511	4.903	3.000	..	..	..	..	..	..	..
2.	Investment Advisory Centre of Pakistan.	Original Approved but revised un-approved	25.870	4.104	12.000	3.090	2.559	3.615	2.124	0.004	2.120	US Aid	1.96	2.19	..
New Schemes :															
1.	Press quarters for employees of the Govt. of Pakistan Press, Islamabad.	Un-approved	12.950	..	3.090	..	..	2.000	..	..	..	..	1.090	..	..
	Total : (Large Industries) :					5.601	7.462	8.615	2.124	0.004	2.120				
B. Small Industries :															
1.	S.P.I.T. Landhi-Karachi.	Approved.	..	..	8.000	..	0.292	0.173	0.150	..	0.150	Swedish Govt.	..	..	..
2.	S.P.I.T., Kaptai.	Do.	..	..	..	..	1.619	2.000	0.711	..	0.711	..	..	..	..
3.	S.P.I.T., Gujrat.	Do.	9.153	2.100	7.020	2.320	2.683	1.938	1.000	..	1.000	..	0.8	0.8	..
4.	Pakistan Industrial Technical Assistance Centre, (PITAC).	Un approved	54.230	29.761	23.700	4.318	7.183	4.000	0.250	0.250	..	..	3.964	4.287	..

5. Textile Productivity Cell, Lahore.	Approved.	2.391	0.007	1.853	...	..	..	..	..	..	..	0.373	..	..
	Total (Small Industries) :				6.638	11.777	8.111	2.111	0.250	1.861				
	Total (Industries Division) :				12.239	19.239	16.726	4.235	0.254	3.981				
I. SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION.														
P.C.S.I.R. Projects :														
On going Schemes :														
1. Council Sectt. Labs. and Pansdoc (main).	Un-approved	122.870	69.370	53.500	16.200	12.636	5.100	0.500	0.500	..	..	..	..	..
2. Natural Drugs Research and Development Institute, Chittagong.	Approved	15.500	1.700	6.000	0.390	1.000	1.474	0.400	0.400	..	..	2.100	1.036	5.800
3. North East Regional Labs., Rajshahi.	Revised Unapproved.	7.000	0.536	5.500	0.122	0.400	1.800	0.200	0.200	..	..	1.600	1.378	0.964
4. Pak-Swiss Training Centre, Karachi.	Revised Unapproved	3.780	0.540	3.000	1.800	0.500	0.420	0.180	..	0.180	Swiss Foundation.	0.320	0.200	..
5. Institute of Mineral Processing and Metallurgy, Quetta.	Unapproved	25.000	...	5.000	..	0.500	—	—	—	—	..	1.200	1.200	2.000
6. Development of Leather Research Divn. E.R. Labs., Dacca.	Approved by DWP.	5.000	..	5.000	..	0.500	0.600	0.100	0.100	..	..	2.300	2.200	..
	Total (Scientific and Tech. Research Divn.—PCSIR)				18.512	15.536	9.394	1.380	1.200	0.180				
III. KASHMIR AFFAIRS DIVISION :														
Azad Kashmir :				22.500										
On-going Schemes :														
1. Setting up of sales Emporium in A.K.	Approved	0.105	..	0.105	0.003	0.077	0.010	..	..	..	..	0.010	0.005	0.005
2. Loan to Small Scale Industries.	Do.	0.900	..	0.900	0.008	0.141	0.200	0.075	0.075	..	..	..	0.226	0.325
3. Small Industrial Estate in New Mirpur.	Un-Approved.	3.134	..	3.134	..	0.019	1.500	0.400	0.400	..	..	..	1.615	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4.	Mineral Survey in Azad Kashmir.	Approved	0.200	..	0.200	..	0.100	0.050	0.015	0.015	..	..	..	0.050	..
5.	Raising up of Mulberry Blocks in A.K.	Do.	0.465	..	0.465	0.005	0.100	0.100	..	..	..	..	0.080	0.180	..
6.	Setting up of Four Mulberry Nurseries in Azad Kashmir.	Do.	0.272	..	0.272	0.005	0.050	0.041	..	..	..	..	0.038	0.138	..
7.	Provision of Artisans Workshops at Muzaffarabad and Poonch (Survey).	Un-Approved.	0.640	..	0.640	0.025	0.020	0.185	0.060	0.060	..	..	0.205	0.205	..
8.	Setting up of Cottage Indust. Dev-*cu*-Production Centre.	Approved	0.429	0.291	0.138	0.120	0.018	..	..	..	..	..	..	..	..
9.	Setting up of Wood Turning and Toy Making Centre.	Do.	0.252	0.128	0.124	0.110	0.014	..	..	..	..	..	..	..	..
10.	Introduction of Straw Rope Mat Making Machine and other small Machines in A.K.	Do.	0.038	0.035	0.003	0.003	0.003	..	..	..	..	..	..	..	..
11.	Filature Silk Reeling Plant.	Do.	0.238	0.129	0.109	0.109	..	..	..	..	..	..	..	..	..
12.	Construction of SDO Office and MSI's Office.	Do.	0.043	0.027	0.016	0.016	..	..	..	..	..	..	..	..	..
13.	Setting up of 6 Mulberry Nurseries.	Do.	0.116	0.113	0.003	0.003	..	..	..	..	..	..	..	..	..
14.	Common facility and service Centre for textiles at Mirpur.	Do. Survey only	1.600	..	1.600	0.001	0.095	0.550	0.250	0.250	..	..	0.452	0.502	..

15. Setting up of two training-*cum*-Production Centres in A.K.	Approved	0.516	..	0.516	..	0.290	0.085	0.027	0.027	..	..	0.075	0.066	..
16. Setting up of two Women Industrial Schools in A.K.	Do.	0.194	..	0.194	..	0.036	0.035	..	..	..	..	0.123	..	..
17. Extensive Introduction of improved Silk Seed and Expansion of existing grainage.	Do.	0.247	..	0.247	..	0.036	0.022	0.002	0.002	..	..	0.156	0.034	..
18. Setting up of two Sericulture Demonstration Farms.	Do.	0.241	..	0.241	..	0.041	0.030	0.010	0.010	..	..	0.170	..	..
19. Training of Artisans ..	Do.	0.025	..	0.025	..	0.013	0.006	..	..	..	..	0.006	..	..
20. Advancement of Taccavi loan to Rearers for construction and improvement of Silk-Worm Rearing House.	Do.	0.250	..	0.250	..	0.100	0.040	..	..	..	..	0.110	..	..
21. Extension of Silk reeling Centre.	Do.	0.295	..	0.295	..	0.095	0.100	0.012	0.012	..	..	0.100	..	..
22. Setting up of Silk Seed Hiberanation houses and Biveltine race breeding centre at Muzaffarabad.	Do.	0.158	..	0.158	..	0.096	0.020	0.010	0.010	..	..	0.033	0.009	..
23. Improvement and expansion of old Nurseries.	Do.	0.079	..	0.079	..	0.065	0.013	..	..	..	..	..	..	..
24. Improvement and Extension of existing Govt. Printing Press.	Do.	0.175	..	0.175	0.004	0.044	0.046	0.047	0.047	..	..	0.081	..	..
25. Azad Kashmir Logging & Saw Mill Project.	Un-approved.	16.935	..	12.548	..	0.050	1.923	..	..	..	..	5.000	5.575	4.387
	Total (On-going)				0.412	1.500	4.956	0.908	0.908	..				
New Schemes :														
1. Construction of Cocoon Godowns for storage of cocoon.	Un-approved.	0.063	..	0.063	..	..	0.044	..	..	..	..	0.012	0.007	..
	Total (Industries A.K.)				0.412	1.500	5.000	0.908	0.908	..				

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Northern Areas :					**3.00**										
On-going :															
1.	Small Tannery and common facility Centre.	Approved	0.305	0.155	0.150	0.016	0.034	0.100	0.035	0.035	..	..	..	..	..
2.	Technical Training-*cum*-Production Centre.	Do.	0.250	0.058	0.192	0.001	0.041	0.150	0.052	0.052	..	..	..	..	..
3.	Development of Mineral Resources in Gilgit and Baltistan.	Do.	0.400	--	0.400	..	0.035	0.084	..	..	..	..	0.181	0.100	..
4.	Industrial Survey in Gilgit and Baltistan.	Do.	0.100	--	0.100	0.025	0.025	0.050	..	..	..	..	..	..	..
5.	Training of Artisans in Gilgit and Baltistan.	Do.	0.100	--	0.100	0.004	0.022	0.028	..	..	..	..	0.023	0.023	..
6.	Raw material and supply Depots at Gilgit and Baltistan.	Do.	0.540	..	0.400	...	0.015	0.008	..	..	..	..	0.128	0.249	0.140
7.	Credit facilities to small industries in Gilgit and Baltistan.	Do.	0.800	--	0.550	--	0.015	0.015	..	..	..	..	0.220	0.300	0.250
8.	Establishment of Artisans Work-Shop at Gilgit and Baltistan (Survey only).	Do.	0.660	--	0.660	..	0.013	0.065	0.051	0.051	..	..	0.282	0.306	..
		Total (Northern Areas)		..		0.046	0.200	0.500	0.138	0.138	..				
		Total (Kashmir Affairs Division)		..		0.458	1.700	5.500	1.046	1.046	..				
IV.	**FINANCE DIVISION :**														
	Loan to I. D. B. P		..	..	..	..	10.000	..	..	..	..				
		Total (Finance Division)		..		..	10.000	..	..	..	..				

IV. PLANNING DIVISION :														
1. U. N. Assisted Pre-investment Study for the Promotion of Fertilizer and end use Study of petrochemicals.	Approved in principle.	12.000	...	12.000	...	..	6.000	3.410	-	3.410	UNDP (S.F.)	..	4.000	..	..
	Total (Planning Division)	-	..	..	6.000	3.410	-	3.410						
	GRAND TOTAL (Industry)	..	31.209	46.475	37.620	10.071	2.500	7.571						

FUELS AND MINERALS

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1. Expansion of Geological Survey of Pakistan :					**70.500**										
(*a*) Accelerated Assessment of Mineral and Water Resources and Research in Earth Sciences.		Original approved but revised scheme un-approved.	50.500	25.834	50.500	5.182	7.500				..	..	13.438	12.808	..
(*b*) Expansion of GSP—Construction of residential accommodation at Dacca.		Un-Approved	6.000	–	6.000	...	..						1.900	1 800	..
(*c*) Expansion of GSP—Construction of residential accommodation at Quetta/ Islamabad.		Do.	11.317	–	11.317	...	..		11.500	2.392	2.392	.. ..	3.467	3.466	..
(*d*) Expansion of GSP—Construction of Office building at Dacca.		Do.	2.000	0.906	2.000	0.177	..						0.700	0.600	..
2. Oil & Gas Development Corporation — Russian aided project.		Recommended by CDWP.	369.570	125.920	249.000	35.710	50.816	50.000	19.100	2.500	16.600	USSR	44.450	44.330	..
3. POL Testing Laboratories		Approved by ECNEC.	1.327	0.149	1.000	0.349	0.100	0.400	0.300	0.300	..	..	..	..	..
4. Oil & Gas Prospecting :					**36.00**										
(*f*) Pakistan Petroleum Ltd.		On-going under arrangement with Govt.	..	0.75	--	..	..	..	..	..	..	..	..	..	..

(ii) Pakistan Oilfield Ltd.	Do.	..	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Attock Oil Company	Do.	..	..	..	..	..	..	..	..	..	..	..	..	..
(iv) Pak. Shell Oil Co.	Do.	..	0.700	65.000	6.000	4.600	2.700	..	..	..	..	11.000	20.000	..
(v) ESSO Standard Eastern Inc.	..	..	..	..	..	..	2.600	..	..	..	..	..	..	..
5. Training & Research :														
(i) Construction of Pakistan College of Mineral Technology, Laboratories, Workshop pilot Mill, hostels and residential accommodation for Officers at Quetta.	Orig. approved but revised unapproved.	10.400 (Orig.) 15.940 (Rev.)	2.82	**20.5** 13.100	..	4.300	5.650	2.000	2.000	..	..	1.14)	..	..
Grand Total (Fuels & Minerals) ..			47.418	67.316	72.850	23.792	7.192	16.600						

TRANSPORT AND COMMUNICATIONS

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I. COMMUNICATIONS DIVISION :															
(A) C. & T. Wing :															
(i) Indus Valley Road (Gilgit Road)		Approved for Rs. 33.200 million.	55.210	35.250	19.980	12.000	7.983	..	..	..	..	..	..	..	—
(ii) Other Roads	—	..	..	..	—	..	..	70.000	50.000	..	..	..	..	..	..	—
			Total (C&T Wing)		..	12.000	77.983	50.000	..	..	..				
(B) Post Offices :															
Construction of Post Offices buildings and Ancillary Postal facilities :															
(a) *On-going Schemes*	—	Partly Approved.	60.700	..	70.000	5.500	8.500	11.100	0.900	0.900	..				
(b) *New Schemes* ..	..	..	30.000	..		..	..	2.400							
			Total (Post Offices)		..	5.500	8.500	13.500	0.900	0.900	..				
(C) Telegraph & Telephones :															
Providing Telephone, Radio Telephones and Telegraphs facilities :															
(a) *On-going Schemes*	..	Partly Approved.	1,555.300	..	1,151.000	107.500	150.000	170.000	85.300	0.600	84.700				
(b) *New Schemes* ..	..	Un-approved.	157.900	..		..	..								
			Total (Telegraph & Telephones)			107.500	150.000	170.000	85.300	0.600	84.700				
			Total (Communications Division)			125.000	236.483	233.500	86.200	1.500	84.700				

II. DEFENCE DIVISION :																
(A) Civil Aviation :																
(*a*) *On-going Schemes* ..	Partly Approved.	651.100	103.800	440.000	48.500	90.000	100.000	26.600	7.600	19.000						
(*b*) *New Schemes*	Un-approved.	28.400	..		..	..										
Total (Civil Aviation) ..					48.500	90.000	100.000	26.600	7.600	19.000						
(B) Tourism :	Un-approved.	30.000	..	30.000	3.000	7.430	5.769	1.200	0.800	0.400						
Total (Tourism) ..				.	3.000	7.430	5.769	1.200	0.800	0.400						
Total (Defence Division) ..					51.500	113.418	139.719	44.300	9.440	34.860						
(C) Directorate General Ports & Shipping :																
(*i*) Development of Chalna Anchorage.	Approved	32.760	9.050	27.500	2.850	2.700	11.000	7.600	0.440	7.160	AID	..	..	..		
(*ii*) Permanent Port at Pussur River.	Do.	210.000	..	160.000	..	10.888	17.500	7.500	..	7.500	Yugoslavia	..	..	..		
(*iii*) Mercantile Marine Academy at Chittagong.	Approved for Rs. 5.3 million.	9.300	..	4.000	..	0.900	0.900	..	..	..	..	0.700	1.500	..		
(*iv*) Provision of Navigational Aids on Pakistan Coast.	Approved	4.500	..	4.500	..	0.500	1.550	0.800	..	0.800	France	2.450	..	..		
(*v*) Sonmiani Port ..	Unapproved	..	..	10.000	0.150	1.000	3.000	0.600	0.600	..	..	2.640	..	..		
Total (D.G. Ports & Shipping)					3.000	15.988	33.950	16.500	1.040	15.460						
Total (Defence Division)				.	54.500	113.418	139.719	44.300	9.440	34.860						
III.—INFORMATION AND BROADCASTING DIVISION :																
A.—Broadcasting :																
Providing Transmitters and other Ancillary Services for Radio Pakistan transmission :																
(a) *On-going Schemes* ..	Approved	118.500	..	90.000	10.000	10.967	22.750	16.000	..	16.000	Swiss Dutch Russian					
(*b*) New Schemes	Do.	6.300	..		..	..	0.750	..	..	..						
Total (Broadcasting) ..					10.000	10.967	23.500	16.000	..	16.000						
B. Television Project :																
(a) *On-going*	Approved	5.800	..	23.000	2.350	1.000	1.500	0.300	0.300	..	..	..	..	..		
(b) *New*	Unapproved	2.270	..		..	..	1.000	..	..	..	..	1.265	..	..		
Total (Television) ..					2.350	1.000	2.500	0.300	0.300							
Total (Information & Broadcasting Division)					12.350	11.967	26.000	16.300	0.300	16.000						

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
IV.—FINANCE DIVISION :															
	Television Promoters Company.		..	..	..	..	7.040	7.500	..	..	..	..	--	..	--
	Total (Finance Division) ..					..	7.040	7.500	..	..	..				
V.—STATES AND FRONTIER REGIONS DIVISION :															
	(*i*) Roads in States and Frontier Regions.	Partly Approved.	10.000	..	10.000	0.090	0.381	0.470	0.260	0.260	..	..	0.080	..	..
	Total (States & F. R. Division) :					0.090	0.381	0.470	0.260	0.260	..				
VI.—KASHMIR AFFAIRS DIVISION:															
Azad Kashmir :															
(On-going) :															
1.	Metalling of road from Khaigala, Rawalakot, Arja, Dhirkot.	Revised Scheme Unapproved	2.496	0.963	1.533	0.105	0.125	0.367	..	..	..	..	0.468	0.468	..
2.	Improvement of Kohala-M'abad road.	Approved	2.500	..	2.500	0.378	0.400	0.407	0.055	0.055	..	..	0.657	0.658	..
3.	Re-alignment of M'abad Bararkot Road (Survey only).	Do.	2.450	..	2.450	0.210	0.020	0.405	0.041	0.041	..	..	0.907	0.908	..
4.	Improvement & Metalling of Azad Pattan Sowa Mong Rawalkot Road.	Do.	4.000	..	3.500	0.052	0.400	0.500	..	..	..	..	1.274	1.274	0.500
5.	Re-alignment of Kotli Nikyal Road.	Do.	1.800	..	1.800	0.244	0.200	0.856	..	..	..	..	0.500	..	..
6.	Improvement of Mirpur Kotli Road.	Do.	5.600	..	5.600	..	0.200	1.631	..	..	..	..	1.883	1.884	..
7.	Construction of bridge over Malvani Nullah near Bagh (Survey only).	Do.	0.003	..	0.003	0.003	..	..	..	..	..	..	..	..	..

8. Construction of bridge over the Poonch at Kotli.	Do.	0.650	..	0.650	0.016	0.450	0.184	0.130	0.130	..	..	..	..	..
9. Construction of bridge over the Poonch at Gulpur.	Do.	2.000	..	2.000	..	0.900	0.366	0.150	0.150	..	..	0.367	0.367	..
10. Construction of bridge over the Jhelum at Karote.	Do.	1.780	..	1.780	..	0.900	0.293	0.150	0.150	..	..	0.293	0.294	..
11. Purchase of constructional machinery for 3rd Plan.	Un-approved	3.200	..	3.200	1.161	1.365	0.674	0.240	0.240	..	..	..	..	..
12. Suspension bridges in A. K.	Approved	0.516	0.422	0.094	0.072	0.022	..	..	..	..	..	..	..	..
13. Pack animal transport bridges.	Do.	0.357	0.313	0.044	0.037	0.007	..	..	..	..	..	..	..	..
14. Construction of Neelum Valley road from Nauseri for Kundalshahi.	Do.	2.603	2.578	0.025	0.025	..	..	..	..	..	..	..	..	..
15. Construction of Sawa Mong Rawalakot Road.	Do.	1.304	1.186	0.118	0.118	..	..	..	..	..	..	..	..	..
16. Construction of roa l from Dawarandi to Abbaspur.	Do.	1.444	1.344	0.100	0.055	0.045	..	..	..	..	..	..	..	..
17. Construction of Nali Rashian Road.	Do	2.512	2.195	0.317	0.147	0.170	..	..	..	..	..	..	..	..
18. Development of Banjoosa Tourist area.	Do.	0.255	0.170	0.085	0.019	0.066	..	..	..	..	..	..	..	..
19. Road Making Machinery.	Do.	0.715	0.685	0.030	0.030	...	...	..	..	..	..	..	..	..
20. Kotli-Palandri road ..	Do.	0.075	..	0.075	0.072	..	0.003	..	..	..	..	..	..	..
21. Construction of suspension bridge over the Jhelum at Chatter Ambore.	Do.	0.250	..	0.250	..	0.150	0.100	..	..	..	..	..	..	..
22. Improvement and metalling of Kaigala Banjoosa Road.	Do.	0.600	..	0.600	..	0.200	0.400	0.003	0.003	..	..	..	..	..
23. Extension of Neelum Valley Road from Khundal Shahi towards Skardu.	Do.	3.400	..	3.400	..	0.757	0.400	0.038	0.038	..	..	1.121	1.122	..
24. Construction and metalling of Kasguma Jari Kangar Road.	Do.	0.300	..	0.300	..	0.150	0.150	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actual for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
25.	Improvement of M'abad Chakothi Road.	Un-Approved	1.314	..	1.314	..	0.151	0.099	..	..	..	..	0.532	0.532	
26.	Abbaspur Kahuta Road ..	Approved. (Survey only).	1.000	..	0.568	..	0.050	0.082	..	..	..	..	0.218	0.218	0.432
27.	Construction of suspension bridge at Harighale.	Approved.	0.500	--	0.500	--	0.200	0.300	..	..	..	..	..	..	..
28.	Construction of suspension bridge at Tain.	Do.	0.200	--	0.200	--	0.100	0.100	..	..	..	..	..	..	..
29.	Construction of bridge at Rajdahni.	Approved. (Survey only).	1.000	..	1.000	0.006	0.100	0.100	0.100	0.100	..	..	0.397	0.397	..
		Total (On-going)	..		..	2.864	7.128	7.419	0.907	0.907	..				
	New Scheme :														
30.	Improvement and metalling of Arja-Bagh Dhuli Road.	Un-approved.	1.907	..	0.350	..	..	0.081	..	..	..	..	0.100	0.169	1.557
		Total (Azad Kashmir)	..		..	2.864	7.128	7.500	0.907	0.907	..				
	Gilgit Agency														
	On-going :														
1.	Black Topped Road ..	Revised PCI to be submitted.	0.412	0.194	0.218	0.139	0.079	..	..	..	..	..	..	..	..
2.	Construction of Qalam-darchi to Mantika Jeep road.	Approved.	0.300	..	0.300	0.096	0.204	..	..	..	..	..	..	..	..
3.	Conversion of Pony Track into jeepable road from Attu to Chilam linking—Sursil Kamri and Minimurg.	Do.	0.940	..	0.940	0.198	0.075	0.222	..	..	..	..	0.222	0.223	..

4.	Nomal Halter road (3 miles)	Do.	0.115	..	0.115	0.115	..	..	..	..	..	..	..	..	..
5.	Road making machinery equipment at Gilgit.	Do.	1.940	..	1.940	0.040	0.300	0.945	0.500	0.500	..	..	0.655	..	..
6.	Construction of Qalam-darchi to Kilk-top pony track.	Do.	0.170	..	0.170	..	0.040	0.085	..	..	..	..	0.045	..	..
7.	Construction of jeep road from Harban to Tamgir.	Do.	0.420	..	0.420	..	0.245	0.125	..	..	..	..	0.050	..	..
8.	Re-construction of suspension bridge at Large on Gilgit river.	Do.	0.205	..	0.205	..	0.123	0.035	..	..	..	..	0.047	..	..
9.	Construction of Danyour-Alam bridge Jeep Road.	Do.	0.266	..	0.255	..	0.255	0.062	..	..	..	..	0.100	..	..
10.	Construction of Jeep Road from Harban to Darel.	Do.	0.368	..	0.368	..	0.050	0.082	..	..	..	..	0.118	0.118	..
11.	Construction of suspension bridge on Nagar river near Ganesh including approach Road.	Do.	0.500	..	0.500	..	0.050	0.050	..	..	..	..	0.200	0.200	..
12.	Construction of suspension bridge at Babbar (Punyal).	Do.	0.250	..	0.250	..	0.250	..	..	..	..	..	..	..	..
13.	Construction of suspension bridge at Haim Nullah.	Do.	0.275	..	0.275	..	0.041	0.005	..	..	..	..	0.229	..	..
14.	Construction of suspension bridge near Chatorkund (Ishkomn District).	Do.	0.300	..	0.300	..	0.025	0.045	..	..	..	..	0.115	0.115	..
15.	Chilas Pabusar Road	Do.	0.025	..	0.025	0.025	..	..	..	..	..	..			
16.	Improvement and realignment of Astore Road between Ramghat bridge and Mushkin including suspension bridge on Bunji Rattur Road.	Do.	1.050	..	1.050	0.194	..	0.085	..	..	..	..	0.385	0.386	..
17.	Re-construction of Gulabpur suspension bridge.	Do.	0.100	..	0.100	..	0.100	..	..	..	..	..	..	..	..
18.	Re-construction of Yasin bridge.	Do.	0.150	..	0.150	..	0.025	0.025	..	..	..	..	0.100	..	..
	Total (On-going)	..				0.807	1.862	1.704	0.500	0.500	..				

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
New Schemes :															
19.	Construction of Passu-Shamshal Kuz Pony Track.	Approved	1.525	..	1.525	..	..	0.075	..	..	..	..	0.725	0.725	..
20.	Improvement of Sikanderabad Hopper Road (Nagar).	Do.	0.770	..	0.770	..	..	0.070	0.050	0.050	...	..	0.350	0.350	..
21.	Construction of Pony Track from Hoper to Hisper.	Do.	0.376	..	0.376	..	..	0.025	...	...	..	..	0.175	0.176	..
22.	Construction of Jeep Road from Chakarkote to Sabir.	Do.	0.085	..	0.085	..	..	0.035	..	..	..	..	0.050	..	..
23.	Construction of suspension bridge near Hatoon village.	Do.	0.350	..	0.350	..	..	0.016	..	..	..	..	0.167	0.167	..
24.	Construction of Suspension bridge at Darang.	Do.	0.300	..	0.300	..	..	0.025	..	..	..	..	0.100	0.175	..
25.	Khudabad Chapurson Pony Track.	Un-approved	0.500	..	0.500	..	..	0.050	..	..	..	..	0.225	0.225	..
	Total (New schemes) ..					..	..	0.296	0.050	0.050					
	Total (Gilgit Agency) ..					0.807	1.862	2.000	0.550	0.550					
BALTISTAN AGENCY :															
On-going schemes :															
1.	Construction of suspension bridge over Indus at Tawargo.	Revised PCI submitted	0.416	0.290	0.126	0.126	..	..	..	..	..	..	..	..	..
2.	Construction of suspension bridge at Basho.	Revised PCI under submission	0.299	0.133	0.166	0.140	0.026	..	..	..	..	..	..	..	..

3.	Construction of Gilgit-Skardu Road (Revised Scheme).	Revised PCI Under submission	10.093	3.137	6.956	1.339	1.303	1.463	0.010	0.010	..	..	2.761	..	..
4.	Construction of jeepable Road from Khaplu to Challunnah.	Do.	0.980	..	0.980	0.242	0.050	0.096	..	..	..	..	0.296	0.296	..
5.	Construction of Pony Track from Barisal to Karkit.	Do.	0.150	..	0.150	0.049	0.101	..	..	..	..	..	..	..	..
6.	Construction of Pony Track from Bilago to Hundernobrog.	Do.	0.178	..	0.178	0.078	0.100	..	..	..	..	..	..	..	..
7.	Construction of Jeepable suspension bridge at Kharmong.	Approved	0.309	..	0.309	..	0.025	0.054	..	..	..	..	0.115	0.115	..
8.	Construction of Jeepable suspension bridge at Karole.	Un-Approved.	0.460	..	0.460	..	0.025	0.053	..	..	..	..	0.191	.191	..
9.	Construction of Olding to Gangani Jeep Road.	Approved	0.280	..	0.280	0.106	0.050	0.024	..	..	..	..	0.100	..	..
10.	Improvement of Rest House at Khaplu, Shigar, Parkutta, Satpara, Kiris and Skardu.	Do.	0.100	..	0.100	..	0.040	0.060	..	..	..	..	..	..	..
11.	Construction of Jeepable suspension bridge at Gangani, Bilago (Kharmong Valley).	Do.	0.309	..	0.309	..	0.020	0.209	0.005	0.005	..	..	0.080	..	..
12.	Construction of Jeepable suspension bridge at Kharfiq Bulganari.	Do.	0.309	..	0.309	..	0.050	0.066	0.005	0.005	..	..	0.096	0.097	..
13.	Construction of Jeepable suspension bridge at Dasso (Shigar Valley).	Do.	0.266	..	0.266	..	0.050	0.116	..	..	..	..	0.100	..	..
14.	Construction of Gol to Hushery Jeep Road.	Do.	1.160	..	0.260	..	0.020	0.020	0.005	0.005	..	..	0.110	0.110	0.900
15.	Construction of Jeepable suspension bridge at Turtuk (Khaplu).	Do.	0.460	..	0.460	..	0.050	0.210	..	..	..	..	0.100	0.100	..
		Total (On-going) ..				2.080	2.000	2.371	0.025	0.025	..				

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	New Schemes :														
16.	Metalling of Road from Airfield to Skardu.	Approved	1.335	..	1.082	..	..	0.118	..	..	..	..	0.482	0.482	0.253
17.	Improvement of existing 168 Miles long Jeep Road.	Do.	0.432	..	0.232	..	..	0.060	..	..	..	..	0.086	0.086	0.200
18.	Construction of Jeep Road from Kwardu to Arandu.	Do.	0.600	..	0.200	..	..	0.066	0.005	0.005	..	..	0.068	0.066	0.400
19.	Road Making Machinery and equipment at Skardu.	Do.	1.270	..	1.270	..	..	0.335	..	..	..	–	0.467	0.468	..
20.	Construction of Jeep Road from Sling to Dumsum.	Do.	0.300	..	0.300	..	..	0.050	..	..	..	..	0.150	0.100	..
	Total (New Schemes)	..	..	..	..	..	..	0.629	0.005	0.005	..				
	Total (Baltistan Agency)	..	2.080		2.000			3.000	0.030	0.030	..				
	Total (Kashmir Affairs Division)		5.751		10.990			12.500	1.487	1.487	..				
	Grand Total (Transport & Communications)	..	197.691		380.279			419.689	148.547	12.987	135.560				

PHYSICAL PLANNING AND HOUSING

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	**REHABILITATION AND WORKS DIVISION :**														
	1. Basic Development :														
	(*i*) Preparation of scheme for Nation Building Centre.	Un-approved.	0.200	..	8.000	..	..	0.080	..	..	..	..	4.000	3.920	..
	(*ii*) Preparation of scheme for Pakistan Centre for Regional and Urban Development and related Studies etc.	Do.	0.400	..	10.000	..	..	0.200	..	..	–	..	5.000	4.800	..
		Total (Basic Development)		..		..	..	0.280	..	..	..				
	2. Capital at Islamabad ..	Partially Approved.	900.000	339.000	420.000	108.491	90.000	110.000	..	..	..	..	61.509	50.000	
	3. Second Capital at Dacca ..	Do.	230.000	38 590	120.000	26.664	25.200	30.000	..	..	..	..	20.336	18.000	
	4. GOVERNMENT SERVANTS HOUSING :														
	EAST PAKISTAN :														
	(*i*) Construction of residential accommodation for Central Government servants at Chittagong.	Approved.	7.00	..	Covered under Block provision of Rs. 60·0 million	..	1.000	0.500	..	..	..	..	..	..	..
	(*ii*) Construction of residential accommodation for Central Government servants at Dacca.	Do.	7.24		Do.		0.200	..	..	..	..	..	..	..	..
	(*a*) 6-D, 6-E, 4 D-F and 20-G type quarters at Second Capital Dacca.		..		Do.	..	..	..				..			

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	(*h*) 2-B and 4-C type quarters in 2nd Capital, Dacca.		3.2847	..	Covered under Block Provision of Rs. 60.0 million	..	1.273	..	..	..	..	..	..	..	..
	(*iii*) Earthfilling and development of site in Motijheel Colony, Dacca.	Approved.	0.250	..	Do.	..	..	0.250	..	..	..	..	..	..	..
	(*iv*) Construction of residential quarters for staff of Central Government servants at Khulna.	Do.	3.404	--	Do.	..	0.100	0.150	..	--	--	--	..	..	..
	(*v*) Construction of Hostel for Central Government Officers at Dacca.	Do.	1.689	..	Do.	..	0.539	0.300	..	--	..	..	0.500	0.330	..
	(*iv*) Construction of permanent quarters for alternative accommodation for Central Government servants at Dhekeshwari Colony, Dacca.	Do.	3.5557	..	Do.	..	0.900	0.500	--	..	..	..	..	..	..
	(*vii*) Addition and alteration to D-type quarters at Central Government servants Colony at Agrabad, Chittagong.	Do.	0.0242	..	Do.	..	..	0.0242	..	..	..	..	..	..	..
	(*viii*) Construction of two rooms for providing testing facilities in connection with P.S.I. Compulsory Certificate of indigenous products for export purposes at Dacca.	Do.	0.71322	..	Do.	..	..	0.0713	..	..	..	..	..	..	..

(*ix*) Construction of permanent store godown of Pak. P.W.D. at Khulna.	Do.	0.7332	..	Do.	..	0.0460	..	..	..	..	..	..	..	..
(*x*) Construction of residential accommodation for Central Government servants at Dacca.	Do.	3.265	..	Do	..	0.0007	..	..	..	..	..	..	..	..
(*xi*) Addition of 2nd floor on the top of existing Bachelor quarters and construction of additional quarters for Bachelor officers at Dacca.	Do.	0.2855	..	Do.	..	0.0079	..	..	..	..	..	..	..	..
(*xii*) Construction of office and residential accommodation for caretaking staff on the top of garage and restaurant in Pak. Sectt. Building, 1st Phase, Dacca.	Do.	0.1853	..	Do.	..	0 0515	..	–	–	–	..	..	–	..
(*xiii*) Construction of 2nd floor of gazetted Bachelor quarters over old building and new extension at Dacca.	Do.	0.2568	..	Do.	..	0.0509	..	..	..	..	..	..	..	..
(*xiv*) Construction of 160-G type quarters for Central Government staff, Dacca.	Do.	11.8851	..	Do.	..	0.1695	..	..	..	..	..	..	..	..
(*xv*) Installation of air-condition in the Central Circuit House, Dacca.	Do.	..	..	Do.	..	..	0.0276	..	..	..	..	..	..,	...
GOVERNMENT SERVANTS HOUSING :														
WEST PAKISTAN														
(*i*) Construction of residential accommodation for Central Government employees at Lahore.	Do.	2.373	..	Do.	..	0.400	0.500	..	...	...	..	0.800	0.673	–
(*ii*) Provision of hard board ceiling in one room each of Central Government servants quarters in Westridge, Palmer lines and Chaklala, Rawalpindi.	Do.	0.384	..	Do.	..	0.011	..	..	..	..	..	..	..	–

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16.
(*iii*)	Construction of residential accommodation for Income Tax Department (12-C and 6-D type flats) at Garden Road, Karachi.	Approved	1.200	..	Covered under Block Provision of Rs. 60.0 million.	..	0.5334	0.192	..	..	..	..	0.300	0.175	..
(*iv*)	Construction of office and residential accommodation for Pak. P.W.D. staff at Quetta.	Do.	1.6123	..	Do.	..	0.200	0.300	..	..	..	..	..	..	..
(*v*)	Payment of compensation of plots to landlords for the acquisition of their plots in Karachi.	Do.	..	..	Do.	..	0.800	0.300	..	..	..	..	..	..	..
(*vi*)	Replacement of roof of kitchen and stores of 'A' type Bungalow No. from 1-A to 10-A at Karachi (Keamari) occupied by the officers of the Karachi Customs House.	Do.	0.03254	..	Do.	..	3.9444	0.0325	..	..	..	..	..	..	..
(*vii*)	Construction of compound wall around the Satt. Colony Mauripur, Karachi.	Do.	0.0401	..	Do.	..	..	0.0401	..	..	..	..	..	..	..
(*viii*)	Provision of hot-water boiler in 'A' and 'B' class Houses at Rawalpindi.	Do.	0.021	..	Do.	..	0.0210	0.015	..	..	..	..	..	..	..
(*ix*)	Payment of hire charges and other expenditure incurred by M.E.S. on installation of generating set at Ayub Hall, Rawalpindi.	Do.	0.0395	..	Do.	..	0.0395	..	..	..	..	..	..	..	..

(*x*) Provision of gas appliances in Minister's Bunglows at Rawalpindi.	Do.	0.021	..	Do	..	..	0.021	..	..	..	..	..	..	..	..	..	..
(*xi*) Addition and alterations to be carried out in requisitioned bunglows at Rawalpindi.	Do.	0.020	..	Do.	..	..	0.020	..	..	..	..	..	..	..	..	..	..
(*xii*) Provision of ceiling fans in the requisitioned buildings at Rawalpindi.	Do.	0.021	..	Do.	..	0.021	..	..	..	..	..	..	..	..	..	..	..
(*xiii*) Improvement of electric installation in State Guest House, Rawalpindi.	Do.	0.0335	..	Do.	..	..	0.0335	..	..	..	..	..	..	..	..	..	..
(*xiv*) Provision of heating arrangements in Sectt. Nos. I, II, III, IV, Rawalpindi.	Do.	0.090	..	Do.	..	..	0.090	..	..	..	..	..	..	..	..	..	..
(*xv*) Construction of approach road to Income Tax Department staff quarters at Pukki Thatti, Lahore.	Do.	0.1032	..	Do.	..	0.0245	..	..	..	..	..	..	..	..	..	..	..
(*xvi*) Construction of residential accommodation for Central Government servants at Quetta.	Un-approved.	..	..	Do.	..	0.1000	..	..	..	..	..	..	..	..	..	..	..
(*xvii*) Construction of residential accommodation for Central Government servants at Peshawar.	Do.	..	..	Do.	..	0.1000	..	..	..	..	..	..	..	..	..	..	..
Total (Government Servants Housing)		..	60.000	10.533	3.367	..	..	..									
5. GOVERNMENT OFFICES AND BUILDINGS :																	
EAST PAKISTAN																	
(*i*) Construction of approach road from 1st circular road to office building (1st Road Phase) at Dacca.	Approved.	0.421	..	Covered under Block Provision of Rs. 64.0 million.	..	0.100	0.250	..	..	..	..	0.071	..	..			

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(*iv*)	Installation of lift in Central Sectt. Building, Dacca.	Approved.	0.365	..	Covered under Block Provision of Rs. 64.0 Million.	..	..	0.120	..	..	..	..	0.245	..	..
(*iii*)	Construction of Central Government office Building at Khulna.	Un-approved	1.400	..	Do.	..	0.100	0.100	..	..	..	..	..	..	..
(*iv*)	Construction of Central Government office Building at Chittagong.	Do.	5.220	..	Do.	..	1.440	..	..	..	..	..	..	..	..
(*v*)	Construction of Central Government office Building at Dacca.	Do.	14.550	..	Do.	..	0.100	..	..	..	..	..	..	..	..
(*vi*)	Construction of office building at Khulna for the staff of Central Excise & Custom Office.	Approved.	2.350	..	Do.	..	0.200	0.6[illegible]	..	..	..	..	0.500	0.250	..
(*vii*)	Providing the tube-well and overhead reservoir in the Custom House, Chittagong.	Do.	0.116	..	Do.	..	..	0.116	..	..	..	..	..	..	..
(*viii*)	Construction of a building for Central Excise & Land Customs Training School at Chittagong.	Do	8.000	..	Do.	..	1.260	0.900	..	..	..	.	1.266	1.566	..
(*ix*)	Purchase of 235 acres of land for construction of office and residential accommodation at Dacca.	Do.	23.500	...	Do.	..	8.700	12.800	..	..	..	..	..	..	...
(*x*)	Construction of a Godown at Salgola, Chittagong.	Do.	..	..	Do.	..	0.085	..	..	..	..	..	..	..	..

(*xi*) Providing and fixing 250 KVA transformer for Central Sectt. Bldg., Dacca.	Do.	..	..	Do.	..	0.036	..	..	..	..	..	..	..	..	..
I. GOVERNMENT OFFICES & BUILDINGS:															
WEST PAKISTAN :															
(*i*) Construction of Central Sectt. Building at 11-Egerton Road, Lahore.	Un-approved	9.425	..	Do.	..	1.000	0.800	..	..	..	..	2.000	1.779	..	
(*ii*) Construction of office accommodation for Central Government employees at Feshawar.	Do.	0.525	..	Do.	..	0.200	0.325	..	..	..	..	..	..	..	
(*iii*) Construction of office accommodation for Central Govt. officers at Quetta.	Do.	0.725	..	Do.	..	0.200	0.200	..	..	..	..	0.325	..	..	
(*iv*) Construction of office accommodation for Pak. Audit Deptt. in the compound of A. G., West Pakistan, Lahore.	Approved.	6.480	..	Do.	..	1.200	0.750	..	..	..	..	..	..	..	
(*v*) Construction of combined office bldg. for Income Tax Deptt. and allied organizations at Karachi.	Do.	9.766	..	Do.	..	1.040	1.000	..	..	..	..	2.000	5.724	..	
(*vi*) Construction of office bldg. for Income tax Office at Lahore.	Do.	2.311	..	Do.	..	0.800	0.900	..	..	..	..	0.600	..	..	
(*vii*) Construction of Excise & Land Customs Training School Bldg. at Lahore.	Do.	4.005	..	Do.	..	0.819	0.550	..	..	..	..	1.000	2.636	..	
(*viii*) Construction of office & residential accommodation for Income Tax Deptt. at Rawalpindi.	Do.	1.443	..	Do.	..	0.381	0.063	..	..	..	..	..	..	..	
(*ix*) Construction of 1st storey over the Central Testing Laboratory, Lahore.	Do.	0.156	..	Do.	..	0.156	..	..	..	..	..	..	..	..	

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
2		3	4	5	6	7	8	9	10	11	12	13	14	15	16
(x)	Construction of additional accommodation at Civil Academy, Lahore.	Approved	N.A.	..	Covered unber block Provision of Rs. 64.0 Million.	..	0.687	0.247	..	..	..	..	..	..	..
(xi)	Conversion of D.C. to A.C. and replacement of D.C. to A.C. fans in Customs House, Karachi.	Do.	0.029	..	Do.	..	..	0.029	..	..	..	..	..	..	..
	Total—(Government Offices & Buildings) :			..		..	18.504	19.450	..	..	..				
	Total.—(Government Servants Housing and Government Offices & Buildings)			..		..	24.491	22.817	..	..	..				
6.	JAMMU & KASHMIR REFUGEE RESETTLEMENT PROGRAMME.	Approved	..	..	..	..	1.000	1.500	..	..	..	..	..	..	..
	Total—(Rehabilitation and Works Division)			142.300		140.691		164.597	..	..	..				
II.	COMMUNICATIONS DIVISION :														
	Haji Camp at Karachi ..	Approved.	6.000	..	..	..	2.000	1.200	..	..	..	..	2.000	1.400	..
	Total (Communications Division)		..		..	..	2.000	1.200	..	..	..				
III.	ECONOMIC AFFAIRS DIVISION :														
	Survey of Building and Housing conditions in Urban Areas Pakistan.	Approved.	2.000	..	2.000	..	0.120	0.300	..	..	..	..	0.800	0.750	..
	Total (Economic Affairs Division)		..		..	..	0.120	0.300	..	..	..				

IV. FINANCE DIVISION :															
(i) House Building Finance Corporation.	..	..	..	..	..	15.000	..	..	..	..	..	..	..	..	..
(ii) Advances to Government servants for House Building.	..	..	N.A.	26.000	5.000	6.000	6.000	..	..	..	..	4.500	4.500	..	
Total (Finance Division)	..				..	21.000	6.000	..	..	..					
V. STATES AND FRONTIER REGIONS DIVISION :															
Housing Schemes of the States and Frontier Regions Division.	..	..	3.411	7.530	0.760	0.917	1.240	..	..	..					
Total (Frontier Regions Division)	..				0.760	0.917	.1,240	..	..	..					
Kashmir Affairs Division :															
Azad Kashmir :															
1. Construction of Neelum Stadium at M'abad.	Approved.	0.448	0.239	0.209	0.159	0.050	..	..	..	..	..	..	..	..	
2. Water Supply M'abad ..	Do.	0.749	0.718	0.031	0.029	0.002	..	..	..	..	..	..	..	..	
3. Fire Brigade at M'abad ..	Do.	0.148	0.107	0.041	0.041	..	..	..	..	..	..	..	..	..	
4. Council Hall at M'abad ..	Do.	0.149	0.110	0.039	0.026	0.013	..	..	..	..	..	..	..	..	
5. Water Supply to Gojra ..	Do.	0.130	0.129	0.001	..	0.001	..	..	..	..	..	..	..	..	
6. Water Supply to Rawalakot.	Do.	0.301	0.274	0.027	0.009	0.018	..	..	..	..	..	..	..	..	
7. Municipal Market ..	Do.	0.308	0.263	0.045	0.045	..	..	..	..	..	..	..	..	..	
8. Construction of Rest House in A. K.	Do.	0.250	..	0.250	..	0.020	0.077	..	..	..	..	0.077	0.076	..	
9. Augmentation of water supply scheme M'abad.	Do.	0.120	..	0.120	..	0.035	0.085	..	..	..	..	..	..	..	
10. Water Supply to Bhimber (Survey only).	Do.	0.300	..	0.300	..	0.010	0.095	..	..	..	..	0.095	0.100	..	
11. Water Supply to Bagh Town (Survey only).	Do.	0.125	..	0.125	..	0.005	0.040	..	..	..	..	0.040	0.040	..	
12. Construction of Colonies for Government servants.	Un-approved	4.650	..	2.311	..	0.093	0.744	..	..	..	..	0.740	0.734	..	
13. Preparation of Master Plan for M'abad Rawalakot Skardu and Gilgit.	Do.	0.150	..	0.150	..	0.027	0.123	..	..	..	..	..	..	..	
14. Satellite Town M'abad (Survey only).	Approved.	0.800	..	0.800	..	..	0.250	..	..	..	..	0.250	0.300	..	
15. Government Office and Police Post in A. K.	Un-approved.	1.511	..	1.511	..	..	0.503	..	..	..	..	0.504	0.504	..	
Total (Azad Kashmir)	..				0.309	0.274	1.917	..	..	..					

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Gilgit Agency :															
On-going :															
1.	Rest House at Gulmit ..	Approved.	0.060	0.028	0.032	--	0.032	..	..	..	..	--	..	..	..
2.	Construction of one 'C' type quarter.	Do.	0.050	--	0.050	--	0.050	..	..	..	..	..	..	..	..
3.	Construction of 7 'D' type quarters in Gilgit.	Do.	0.239	..	0.239	..	0.031	0.069	..	..	..	..	0.069	0.070	..
4.	Construction of 19 'E' type quarters in Gilgit.	Do.	0.475	--	0.475	..	0.100	0.158	..	..	..	..	0.109	0.108	..
5.	Construction of 22 'F' type quarters in Gilgit.	Do.	0.330	--	0.330	--	0.075	0.165	..	..	--	..	0.090	..	..
6	Construction of 21 'G' type quarters in Gilgit.	Do.	0.252	..	0.252	..	0.050	0.084	..	..	..	..	0.084	0.034	..
7.	Construction of 11 'H' type quarters in Gilgit.	Do.	0.088	--	0.088	..	0.024	0.044	..	..	..	..	0.020	..	..
8.	Construction of residential area for N. S. Gilgit.	Do.	0.100	--	0.100	--	0.050	0.012	..	..	--	..	0.038	..	..
9.	Construction of non-residential areas for N. C. Gilgit.	Do.	0.150	--	0.150	--	0.050	0.010	..	..	..	..	0.090	..	..
10.	Water supply to Gilgit Town from Kargah Nullah.	Do.	0.500	..	0.500	..	0.068	0.044	..	..	..	..	0.144	0.244	..
11.	Improvement of Drainage in Gilgit Town.	Do.	0.200	..	0.200	--	..	0.010	..	..	..	..	0.100	0.090	..
12.	Construction of 20 rooms hostel for bachelor Government Servants.	Do.	0.100	--	0.100	--	..	0.100	..	..	..	..	..	..	..
13.	Construction of office accommodation for Dy. Director and Asstt. Dir. Animal Husbandry at Gilgit.	Do.	0.025	..	0.025	..	..	0.025	..	..	..	..	..	..	..

14. Construction of office building for D. F. O. and Forest staff at Chilas.	Do.	0.020	..	0.020	..	..	0.020	..	..	..	..	..	..	..	..
15. D. F.O's bungalow at Chilas.	Do.	0.030	..	0.030	..	..	0.030	..	..	..	..	..	..	..	..
16. Development of 50 acre of land on Gilgit-Chilas road.	Do.	0.179	..	0.179	..	..	0.009	..	..	..	..	0.060	0.110	..	..
17. Construction of Overseer quarters (F) type- *u* ... office-*cum*-store at Karimabad, Astore and Sassi.	Do.	0.090	..	0.090	..	..	0.090	..	..	..	..	..	..	..	..
18. Providing water borne sanitation in Gilgit Town.	Do.	0.100	..	0.100	..	..	0.010	..	..	..	..	0.090	..	..	..
19. Construction of accommodation for 30 warders at Gilgit.	Do.	0.040	..	0.040	..	..	0.020	..	..	..	..	0.020	..	..	..
Total (Gilgit Agency) ...					..	0..30	0 900	..	..						
Baltistan Agency :															
On-going :															
1. Water Supply to Skardu Town.	Do.	0.300	0.201	0.099	0.093	0.006	..	..	..	..	..	..	..	..	..
2. Construction of Accommodation for Karakorum Scouts at Skardu.	Do.	0.250	..	0.250	0.041	0.160	0.049	..	..	..	..	..	..	..	..
3. Construction of new house of Political Agent, Skardu.	Do.	0.250	..	0.250	..	0.050	0.050	..	..	..	..	0.075	0.075	..	..
4. Construction of residential accommodation for Government servants at Skardu, Khardu Shigar, Parkutta & Rondu.	Do.	1.580	..	1.481	..	0.100	0.100	..	..	..	..	0.640	0.641	0.099	..
5. Construction of Treasury Office and treasury Officers court at Skardu.	Do.	0.050	..	0.050	..	0.050	..	..	..	..	..	..	..	..	..
6. Construction of XEN residence at Skardu.	Do.	0.050	..	0.050	..	0.050	..	..	..	..	..	..	..	..	..
7. Construction of Tehsil Building at Skardu.	Do.	0.050	..	0.050	..	0.050	..	..	..	..	..	..	..	..	..
8. Construction of Agency Office and garages at Skardu.	Do.	0.070	..	0.070	..	0.020	0.050	..	..	..	..	..	..	..	..
9. Providing drainage for Skardu Town.	Do.	0.200	..	0.200	..	0.014	0.082	..	..	..	..	0.052	0.052	..	..
Total (Baltistan Agency) ...					0 134	0 500	0 331	..	..	..					
Total (Kashmir Affairs Division) ..					0 443	1 304	3 148	..	..	..					
Grand Total (Physical Planning & Housing) ..					143.743	166.032	176.485	..	..	..					

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I.	**EDUCATION DIVISION :**														
	University Education :														
	On-going Schemes :														
1.	University of Islamabad.	Approved.	33.000	3.000	30.000	0.500	3.000	6.000	1.300	1.300	..	..	12.000	8.500	..
2.	Research Fellowships.	Do.	2.320	..	0.820	0.020	0.200	0.200	0.020	0.020	...	..	0.200	0.200	1.500
3.	Inter University Board, Dacca.	Do.	0.400	..	0.400	..	0.100	0.100	..	..	..	..	0.100	0.100	..
4.	Summer Seminars.	Do.	1.000	..	0.400	..	0.100	..	..	..	..	..	0.100	0.100	0.600
		Total (University Education)	..			0.520	3.400	6.300	1.320	1.320	...				
	Scholarships :														
	On-going Schemes :														
1.	Central Overseas Training.	Cleared by CDWP	5.520	..	4.500	0.648	0.920	1.023	0.835	0.835	...	..	1.200	0.717	1.020
2.	Commonwealth Scholarships.	Approved.	0.630	...	0.630	0.054	0.077	0.107	...	...	...	...	0.200	0.193	..
3.	Merit Scholarships ..	Cleared by CDWP	2.770	...	2.000	0.278	0.373	0.461	0.390	0.390	...	..	0.600	0.289	0.770
4.	Scholarships to Students from other countries.	Approved.	5.000	..	3.500	0.600	0.700	0.800	...	...	...	..	0.800	0.700	1.507
5.	Supplementing foreign offers of scholarships including SEATO under graduates scholarships in Pakistan.	Do.	1.000	...	0.800	...	0.100	0.200	0.030	0.011	0.019	SEATO	0.242	0.200	0.200
		Total (Scholarships)	...			1.580	2.170	2.591	1.255	1.236	0.019				

Social and Cultural Activities :

On-going Schemes :

1. Cultural Pacts	Cleared by CDWP	7.050	1.050	4.500	0.300	1.000	1.000	0.100	0.100	..	..	1.000	1.200	1.500
2. National Archives, Islamabad (Revised).	Approved.	9.350	0.500	4.350	0.020	0.060	0.100			..	..	2.000	2.155	4.500
3. Development of Liaqat Memorial Library.	Do.	2.350	0.540	1.810	0.550	0.500	0.160	..	..	..	..	0.290	..	..
4. Training & Coaching Centres.	Cleared by CDWP	5.060	2.600	2.460	..	0.300	0.280	..	..	..	..	0.900	0.980	..
5. Museums of Science and Technology.	Approved.	2.431	0.951	0.431	..	0.400	0.031	..	..	..	..	..	..	2.000
6. Institute of Foreign Languages.	Do.	0.500	0.350	0.150	..	0.100	..	..	..	..	..	..	..	..
7. Central Bureau of Education—Phase I.	Do.	0.670	0.370	0.120	0.108	0.038								
8. Central Bureau of Education—Phase II.	Do.	1.160	..	1.100	..	..	0.400	..	..	..	..	0.500	0.182	0.240
9. Development of Archaeology.	Un-approved	8.000	..	4.000	..	0.200	0.200	..	..	..	..	1.500	2.100	4.000
10. Development of Urdu Language.	Cleared by CDWP	2.500	..	2.500	0.250	0.350	0.500	..	..	..	..	0.700	0.700	..
11. Development of Bengali Language.	Do.	2.500	..	2.500	0.400	0.350	0.500	..	..	..	..	0.700	0.550	..

New Schemes :

12. Art Council, Islamabad.	Approved	1.900	..	1.000	..	..	0.200	..	..	..	..	0.300	0.500	0.900
13. National Library, Islamabad.	Do.	10.735	..	5.000	..	..	0.500	..	..	..	..	2.000	2.500	5.735
14. National Museum at Islamabad.	Do.	10.400	..	5.000	..	..	0.500	..	..	..	..	2.000	2.500	5.400
15. Central Museum at Dacca.	Un-approved	5.000	..	1.900	..	..	0.250	..	..	..	..	0.600	1.050	3.100
16. Central Library at Dacca.	Do.	7.500	..	1.000	..	..	0.100	..	..	..	..	0.500	0.400	6.500
Total (Social & Cultural Activities).					1.628	3.298	4.721	0.100	0.100	..				

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Central Educational Institutions :															
1.	Opening of 10 Primary schools in Islamabad.	Approved	2.240	..	0.730	..	0.190	0.437	..	..	..	..	..	..	1.483
2.	Opening of 5 Secondary Schools in Islamabad.	Do.	3.200	..	0.930	..	0.500	0.332	..	..	..	..	..	..	2.240
3.	Improvement of Central Government Primary Schools.	Un-approved	0.736	..	0.390	..	0.054	0.062	..	..	..	..	..	..	..
4.	Improvement of Central Government Secondary Schools.	Do.	0.540	..	0.500	..	0.140	0.080	..	..	..	..	0.180	..	0.040
5.	Opening of a Primary-cum-Secondary English Medium School, Islamabad.	Do.	3.400	..	3.100	..	1.925	0.050	..	..	..	..	0.500	0.398	0.300
6.	Development of Dacca Residential Model School.	Approved	4.700	..	2.000	..	0.100	0.100	..	..	..	..	1.000	0.790	2.700
7.	Establishment of 4 Primary Schools.	Un-Approved	12.420	..	5.110	..	..	0.939	..	..	..	..	2.261	1.910	7.310
8.	Establishment of 4 Secondary Schools.	Do.	16.200	..	8.560	..	..	3.884	..	..	..	..	3.000	1.676	7.640
9.	Additional Accommodation in Islamabad Schools.	Do.	1.680	..	1.680	..	..	0.849	..	..	..	..	0.831	..	..
10.	Establishment of 2 Intermediate Colleges at Islamabad.	Approved	2.400	..	1.500	..	..	0.580	..	..	..	..	0.500	0.420	0.900
11.	Establishment of a Girls Model School, Islamabad.	Un-Approved	3.400	..	2.500	..	..	1.000	..	..	..	..	1.000	0.500	0.900
12.	Post Graduate University, Dacca.		..	..	..	..	..	1.000	..	..	..				
	Total (Central Educational Institutions) ..					..	2.909	9.313	..	..	..				
	Grand Total (Education Division).				3.728	11.777	22.925		2.675	2.656	0.019				

II. ESTABLISHMENT DIVISION :														
(1) Scholarships for the children of non-gazetted employees.	Approved.	2.000	..	2.000	0.350	0.375	0.400	..	..	..	..	0.425	0.450	..
(2) Development Scheme of Pak. Administrative Staff College, Lahore.	Do.	3.000	..	3.000	0.040	0.500	0.600	..	..	..	..	1.000	0.860	..
(3) Govt. Management Project for Technical Assistance.	Do.	0.075	..	0.075	..	0.056	0.082	..	..	..	..	0.082	0.082	..
Total (Establishment Division) :					0 390	0.931	1.082	..	..	..				
III. INFORMATION AND BROADCASTING DIVISION :														
1. Publicity Scheme	Approved	20.000	..	10.000	0.250	..	1.500	0 500	0.500	..	..	3.000	4.050	01.000
Total (Information and Broadcasting Division) :					0.250	..	1.500	0.500	0.500	..				
IV. ECONOMIC AFFAIRS DIVISION :														
1. Development Programme of CSO.	Approved	12.226	0.758	3.000	0.760	1.380	2.710	1.800	1.800	..	–	–	..	8.468
Total (Economic Affairs Division):					0 760	1.380	2.710	1 800	1.800	..				
V. FINANCE DIVISION :														
New Schemes :														
1. Mechanization of entire Accounting System in Pakistan.	Un-approved	10.000	Covered under Block allocation of Rs. 3 00 million.		..	3.000	..	..	..	..	..	–	–	
Total (Finance Division) :					..	..	3.000	..	..	..				
VI. KASHMIR AFFAIRS DIVISION :														
Azad Kashmir :														
1. Up-grading of Middle Schools to High Schools.	Approved.	0.180	..	0.180	0.007	0.050	0.041	..	..	..	..	0.041	0.041	..
2. Provision of Library Books for 30 High Schools.	Do.	0.150	..	0.150	0.007	0.020	0.041	..	..	..	..	0.041	0.041	..
3. Promotion of Sports in Middle & Lower Middle Schools and Physical training of 100 Teachers.	Do.	0.129	..	0.129	0.016	0.016	0.032	..	..	..	..	0.032	0.033	..
4. Improvement in teaching of Science in 30 High Schools & Degree College, Muzaffarabad.	Do.	0.490	..	0.490	0.005	0.055	0.055	..	..	..	..	0.211	0.164	..

(Million Rupees

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5.	Scholarships	Approved	0.386	..	0.386	0.059	0.070	0.086	..	..	..	..	0.086	0.085	..
6.	Dev. of Teachers training Institute, Afzalpur.	Do.	0.100	..	0.100	0.010	0.025	0.065	..	..	..	..	..	..	..
7.	Boy Scouts & Girls Guides Movement.	Do.	0.250	..	0.250	0.003	0.023	0.025	..	..	..	..	0.075	0.124	..
8.	In-service Education Course.	Do.	0.259	..	0.259	0.021	0.030	0.069	..	..	..	..	0.069	0.070	..
9.	Construction of Hostel & Principal's quarter with Govt. College, 'R'Kote.	Do.	0.216	0.046	0.170	0.134	0.036	..	..	..	..	..	..	..	..
10.	Construction of High School Building, Barnala.	Do.	0.089	0.058	0.031	0.031	..	..	..	..	..	..	..	..	..
11.	Diversification of Courses in high schools Mufessils and District.	Do.	0.171	0.155	0.016	0.016	..	..	..	..	..	..	..	..	..
12.	Expansion and Improvement of Primary Schools.	Do.	0.220	..	0.220	..	0.050	0.040	..	..	..	..	0.070	0.060	..
13.	Up-grading of 15 existing Primary Schools to Middle Schools.	Do.	0.045	..	0.045	..	0.010	0.012	..	..	..	..	0.012	0.011	..
14.	Diversification of courses in 30 Middle Schools.	Do.	0.160	..	0.160	..	0.024	0.025	..	..	..	..	0.063	0.048	..
15.	Diversification of courses in 6 High Schools.	Do.	0.180	..	0.180	..	0.022	0.025	..	..	..	..	0.53	0.080	..
16.	Development of 9 High School building.	Do.	0.450	..	0.450	..	0.050	0.050	..	..	..	..	0.176	0.174	..
17.	Opening of a Vocational School (Survey only).	Do.	0.450	..	0.417	..	0.053	0.053	..	..	..	..	0.158	0.153	0.033

18. Opening of 3 Inter Colleges.	Do.	0.598	..	0.598	..	0.065	0.215	..	..	..	..	0.318	..	..
19. Staff hostels with two colleges.	Do.	0.300	..	0.300	..	0.042	0.036	..	..	..	..	0.111	0.11	..
20. Opening of 2 Degree Colleges.	Do.	0.100	..	0.100	..	0.029	0.071	..	..	..	..	..	..	..
21. Setting up of educational film service.	Do.	0.055	..	0.055	..	0.040	0.015	..	..	..	..	..	..	..
Total (On-going) ..					0.309	0.710	0.956	..	..	..				
New Schemes :														
22. Hostel and Equipment for 3 High Schools.	Approved	0.314	..	0.314	..	..	0.044	..	..	..	..	0.135	0.135	..
Total (Azad Kashmir) ..					0.309	0.710	1.000	..	..	..				
Gilgit Agency :														
On-going :														
1. Teachers education (Bursaries).	Approved	0.050	..	0.050	0.003	0.005	0.012	..	..	..	..	0.012	0.018	..
2. Strengthening of Inspectorate of schools and construction of office building for A. D. Education, Gilgit.	Do.	0.047	..	0.047	..	0.017	..	..	..	..	..	0.030	..	..
3. Up-grading of 3 Middle schools into high schools with boarding house.	Do.	0.420	..	0.420	..	0.018	0.027	..	..	..	..	0.175	0.200	..
4. Opening of 25 Primary Schools in Gilgit Agency.	Do.	0.350	..	0.350	..	0.005	0.069	..	..	..	..	0.138	0.138	..
5. Diversification of courses/ industrial arts in 3 existing M/Schools.	Do.	0.127	..	0.127	..	0.020	0.052	..	..	..	..	0.055	..	..
6. Introduction of technical education in the two existing high schools.	Unapproved	0.100	..	0.100	..	0.025	0.025	..	..	..	..	0.025	0.025	..
7. Up-grading of 4 Primary schools into middle schools with 2 boarding houses.	Approved	0.536	..	0.536	..	0.010	0.042	..	..	..	..	0.242	0.242	..
Total (On-going) ..					0.003	0.100	0.227	..	..	..				
New Schemes :														
8. Opening of an Intermediate College at Gilgit.	Approved	0.370	..	0.370	..	..	0.023	..	..	..	..	0.173	0.174	..
Total (Gilgit Agency) ..					0.003	0.100	0.250	..	..	..				

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Baltistan Agency :															
1.	Opening of 35 Primary Schools in Baltistan.	Approved.	0.479	..	0.479	0.012	0.015	0.039	..	..	..	..	0.209	0.208	..
2.	Teachers education (Bursaries).	Do.	0.050	..	0.050	0.008	0.010	0.010	..	..	..	..	0.011	0.011	..
3.	Upgrading of 7 primary schools to Middle Schools.	Do.	0.531	..	0 531	..	0.015	0.045	..	..	..	..	0.235	0.236	..
4.	Upgrading of 3 Middle schools to High standards.	Do.	0.195	..	0.195	..	0.007	0.076	..	..	..	..	0.056	0.056	..
5.	Introduction of Industrial Arts/Diversification of middle schools.	Do.	0.127	..	0.127	..	0.010	0.077	..	..	..	..	0.040	..	..
6.	Upgrading of high school Skardu to Intermediate College.	Unapproved.	0.298	..	0.298	..	0.025	0.091	..	..	..	..	0.091	0.091	..
7.	Strengthening of Directorate of education and construction of office building and purchase of jeep for touring and inspection.	Do.	0.044	..	0.044	..	0.010	0.024	..	..	..	..	0.010	..	..
8.	Introduction of Technical Education in 2 existing high Schools.	Do.	0.100	..	0.100	..	0.008	0.082	..	..	..	..	0.010	..	..
		Total (On-going Schemes) :				0.020	0.100	0.442	..	..	..	..			
New Schemes :															
9.	Opening of technical school in Baltistan.	Do.	0.176	..	0.176	..	..	0.008	..	..	..	..	0.084	0.084	..
		Total (Baltistan Agency) :				0 020	0.100	0.450	..	..	..				
		Total (Kashmir Affairs Division) :				0.332	0.910	1.700	..	..	..				
		Grand Total (Education & Training) :				5.460	14.998	32.917	4.975	4.956	0.019				

HEALTH

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I.	**HEALTH DIVISION :**														
1.	Malaria Eradication	Approved	5.859	0.830	2.940	0.310	0.466	0.425	..	..	..	..	0.481	0.488	2.460
2.	National Health Laboratories, Islamabad.	Do.	20.500	17.440	4.740	3.330	1.874	2.000	..	..	..	..	..	..	..
3.	Ayub Central Hospital, Dacca.	Do.	14.800	2.800	11.150	3.567	3.390	3.471	0.357	0.357	..	..	4.400	..	..
4.	Islamabad Hospital.	Do.	16.500	0.107	13.500	3.355	0.636	2.050	0.350	0.350	..	..	5.000	5.000	23.000
5.	Higher Training Abroad.	Un-approved	2.017	..	2.017	0.062	0.080	0.100	0.080	0.080	..	..	0.100	0.100	..
6.	B.C.G. Assessment Teams.	Approved	1.068	1.068	1.000	0.040	0.060	0.062	..	..	..	..	0.240	0.248	..
7.	School and Deptt. of Paediatrics, Jinnah Post Graduate Medical Centre, Karachi.	Do.	2.700	..	1.894	..	0.900	0.600	..	..	..	..	1.200	..	..
8.	School of Tropical Medicines (Permanent Buildings).	Do.	22.885	..	21.000	0.749	..	1.500	..	..	..	..	7.000	7.000	..
9.	Interim Classes in Tropical Medicine at Dacca.	Un-Approved	4.157	..	..	..	1.000	1.800	0.200	0.200	..	..	..	..	..
10.	Nutrition Survey and Research.	Approved	3.433	1.433	2.000	0.330	0.309	0.351	..	..	..	..	0.475	0.475	..
11.	T. B. Control (Pilot Area) Project, Dacca.	Do.	1.100	..	0.800	..	0.400	0.400	..	..	..	..	0.700	..	..
12.	Central Government Health Centre (Poly Clinic), Islamabad.	Do.	1.100	..	..	..	0.090	..	..	..	..	..	..	..	..
13.	Re-roofing of Medical Ward of Jinnah Post Graduate Medical Centre, Karachi.	Do.	0.303	..	..	0.030	0.048	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
14.	50-bed Central Government Hospital, Chittagong.	Un-approved	3.800	..	2.680	..	0.229	0.500	..	..	..	..	0.900	1.051	..
15.	Regional Central Drugs Laboratory, Chittagong.	Do.	1.506	..	1.506	..	0.200	0.200	..	..	..	..	0.500	0.606	..
		Referred to M/Finance for Approval													
16.	Improvement of Jinnah Post Graduate Medical Centre (2nd Plan Scheme), Karachi.	Approved	3.927	..		0.600	..	0.100	0.100	0.100	..	..	..	..	..
17.	Construction of 2nd Floor over O. P. D. in Jinnah Post Graduate Medical Centre, Karachi.	Do.	1.036	..	1.036	..	..	0.700	..	..	..	..	..	..	..
18.	Improvement of Jinnah Post Graduate Medical Centre (Non-Residential) Karachi, (Third Plan Scheme).	Cleared by CDWP	3.333	..	3.980	..	1.065	1.000	0.055	0.055	..	..	0.700	1.215	..
19.	Research Institute of Indigenous system of medicine.	Un-approved	2.600	..	1.500	..	..	0.100	..	..	..	..	0.500	0.800	..

20. Institute of postgraduate Medicines and Research.	Do.	50.000	..	22.000	..	..	..	..	..	..	..	5.000	5.000	..
21. Equipment for Cardiovascular Deptt. of Jinnah Postgraduate Medical Centre, Karachi.	Cleared by the CDWP.	0.700	..	0.700	..	0.700	..	..	..	—	..	..	..	..
22. Additions/Alterations to V.I.P. wing of J.P.M.C. Karachi		0.507	..	..	..	0.200	..	..	—	—	—	—	—	—
23. Family Planning.	Approved.					2.267	2.181	0.006	0.006	..	—	2.19	2.24	..
24. Extension of Poly Clinic Islamabad.	Do.													
25. Setting up of two Health Sub-Centres at Islamabad.	Do.	..	..	..	..	..	1.000	..	..	..				
Total (Health Division) :		12.103	13.914	18.540	1.148	1.148	..							
II. STATES AND FRONTIER REGIONS DIVISION :														
(*i*) 20-Bed Hospital at Bajaur	..	..	..	..	..	0.050	..	..	..	..				
Total (States & Frontier Regions Divisions) :		..	0.050	..	..	..	..							
III. KASHMIR AFFAIRS DIVISION :														
Azad Kashmir :														
Ongoing Schmes :														
1. Extension of Rawalkot Hospital.	Approved.	0.664	..	0.664	0.075	0.049	0.050	—	..	—	—	0.245	0.245	..
2. Revised scheme of T.B. Sanatorium Hill.	Do.	0.700	—	0.700	0.516	0.170	0.014	..	..	—	—	—	..	..
3. Construction of Civil Hospital, Rawalakot.	Do.	0.550	0.500	0.050	0.050	..	..	..	..	..	—	—	..	..
4. Consturction of Health Centre, Bhimber.	Do.	0.404	0.297	0.107	0.086	0.021	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5.	Setting up of 13 Dispensaries in A. K.	Approved	1.356	1.181	0.175	0.142	0.033	..	..	..	..	...	..	..	..
6.	Civil Hospital at Authmuqam.	Do.	0.352	0.339	0.013	0.007	0.006	..	..	..	..	...	..	..	..
7.	Female Wing of CHM, Muzaffarabad.	Do.	0.173	0.154	0.019	0.019	..	..	..	..	..	..	..	..	..
8.	Construction of Chaksawari Dispensary.	Do.	0.090	0.058	0.032	0.031	0.001	..	..	..	..	..	..	..	..
9.	Completion of CMH, M'abad.	Do.	0.682	0.661	0.021	0.021	..	..	..	..	..	..	..	..	..
10.	Construction of Leprosy Clinic at M'abad.	Do.	0.052	0.041	0.011	0.011	..	..	..	..	..	..	..	..	..
11.	Construction of 38 Dispensary Buildings, etc.	Do.	1.560	..	1.560	..	0.025	0.305	..	..	..	..	0.615	0.615	..
12.	Purchase of 3 Ambulance Cars.	Do.	0.075	..	0.075	..	0.025	0.050	0.050	0.050	..	..	..	..	..
13.	Extension of Chikar Dispensary.	Do.	0.145	..	0.145	..	0.025	0.025	..	..	..	..	0.095	..	..
14.	Construction of Maternity and Child Welfare Centre at Dhirkot.	Do.	0.100	..	0.100	..	0.020	0.025	..	..	..	..	0.055	..	..
15.	Malaria Eradication Programme in A. K.	Do.	0.800	..	0.800	..	0.025	0.125	0.100	0.100	..	..	0.325	0.325	..
16.	Construction of staff quarters with existing Hospitals and Dispensaries.	Do.	0.392	..	0.392	..	0.028	0.021	..	..	..	..	0.171	0.172	..

17. Additions and alterations to Civil Dispensary, Dhirkot.	Do.	0.145	--	0.145	--	0.028	0.017	..	--	--	..	0.100	..	..
18. Construction of Central Medical Stores Building at Rawalpindi.	Do.	0.384	..	0.384	..	0.044	0.040	..	..	..	..	0.150	0.150	..
Total (On-going) ...					0.958	0.500	0.672	0.150	0.150	..				
New Schemes :														
1. Lunatic Ward at Muzaffarabad.	Do.	0.055	..	0.055	..	--	0.015	..	..	..	..	0.040	..	..
2. Additions and alterations to Civil Hospital, Bagh.	Do.	0.143	--	0.143	--	--	0.020	--	..	..	..	0.023	0.100	..
3. Construction of Lepers Asylum.	Do.	0.365	...	0.365	--	--	0.021	--	..	..	..	0.172	0.172	..
4. Provision of Staff quarters with Trarkhel Hospital.	Do.	0.056	--	0.056	--	--	0.016	..	..	..	..	0.040	..	..
5. Equipment for 17 new C-Class Dispensaries to be opened under Rural Works Programme.	Do.	0.085	--	0.085	--	..	0.018	..	..	..	..	0.038	0.029	..
6. Extension of Hospital beds in 3 Hospitals at Mirpur, Rawalkot and Trarkhel.	Do.	0.303	--	0.303	...	--	0.021	--	..	..	..	0.141	0.141	..
Total (New Schemes) --					...	...	0.111	..	..	..				
Total (Azad Kashmir) ..					0.958	0.500	0.783	0.150	0.150	..				
Gilgit Agency :														
On-going Schemes :														
1. Training programme Nursing Orderlies.	Do.	0.032	..	0.032	0.009	0.011	0.013	..	..	..	..	..	..	..
2. Establishment of 26 Class 'C' dispensaries by construction of 23 Dispensaries and equiping of 3 existing V-AID Dispensaries.	Do.	1.105	...	1.105	..	0.030	0.143	..	..	..	..	0.466	0.466	..

(Million Rupees)

Sl. No	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3.	Conversion of 6 Hospitals three-25 bedded at Astore, Bunji and Karimabad, one 20-bedded at Gupies and two 10-bedded at Singal and Chilas.	Approved	1.327	..	0.810	..	0.030	0.147	0.010	0.010	..	..	0.316	0.317	0.517
4.	Addition/Alteration Agency Hospital, Gilgit.	Do.	0.536	..	0.536	..	0.010	0.080	0.012	0.012	..	--	0.223	0.223	..
		Total (On-going)		..		0.009	0.080	0.383	0.022	0.022	..				
New Schemes :															
5.	Construction of Agency Surgeon's Office and Storage accommodation at Gilgit.	Un-approved.	0.117	..	0.117	..	..	0.017	..	..	..	--	0.100	..	--
		Total (Gilgit Agency)				0.009	0.080	0.400	0.022	0.022	..				
Baltistan Agency :															
On-going Schemes :															
1.	50-bedded Hospital at Skardu.	Approved	0.749	0.418	0.331	0.186	0.030	..	..	..	..	..	0.057	0.058	--
2.	Antigoitre scheme ..	Do.	0.053	0.043	0.010	..	0.010	..	..	..	..	..	..	..	..
3.	B. C. G. Vaccination scheme.	Do.	0.023	0.013	0.010	..	0.010	..	..	..	..	..	..	..	..
4.	Provision of Ancillaries to 5-bedded Hospital, Skardu.	Do.	0.960	..	0.960	..	0.025	0.152	..	..	..	..	0.391	0.392	--
5.	Seven Ambulance Jeeps at each for MOs at Khaplu, Shigar, etc.	Do.	0.112	..	0.112	..	0.025	0.067	..	..	..	..	0.020	..	..
6.	8 M. I. Rooms in Baltistan.	Do.	0.240	..	0.240	..	0.020	0.100	..	..	..	..	0.060	0.060	..
		Total (On-going)		..		0.186	0.120	0.319	..	..	..				

New Schemes :

1. Conversion of existing Agency Hospital.	Do.	0.070	..	0.070	..	..	0.010	..	..	..	..	0.060	..	..
2. T. B. Centre at Skardu.	Do.	0.680	..	0.347	..	..	0.015	..	..	..	..	0.165	0.167	0.333
3. Office for Agency Surgeon with Clerical accommodation and 4 M. T. Garages.	Do.	0.050	..	0.050	..	..	0.050	..	..	..	..	..	..	..
4. Clinical side rooms for 6 Dispensaries at Parkutta, Olding, Khaplu, Siksa, Shigar and Thowar.	Do.	0.030	..	0.030	..	..	0.030	..	..	..	..	..	..	..
5. Upgrading of 3 Class Dispensaries into 8 bedded dieted Hospital at Siksa.	Do.	0.145	..	0.145	..	..	0.015	..	..	..	..	0.070	0.060	..
6. Conversion of 5 non-dieted A.—Class Dispensary into dieted Hospitals at Siksa, Olding, etc.	Do.	0.100	..	0.100	..	..	0.050	..	..	..	..	0.050	..	..
7. Four diesel generators ..	Do.	0.140	..	0.140	..	..	0.035	..	..	..	..	0.070	0.035	..
8. Station Health Organisation.	Do.	0.190	..	0.190	..	..	0.010	..	..	..	..	0.090	0.090	..
9. Two B—Class Dispensaries at Tunyat Gulabpur with staff quarters.	Un-Approved. Matyal	0.095	..	0.095	..	..	0.010	..	..	..	..	0.050	0.035	..
10. A-Class Dispensaries at Siksa and Olding.	Approved	0.170	..	0.170	..	..	0.056	..	..	..	..	0.057	0.057	..
Total (New Schemes) ..					..	..	0.281	..	..	..				
Total (Baltistan Agency) ..					0.186	0.120	0.600	..	..	..				
Total (Kashmir Affairs Division)					1.153	0.700	1.783	0.172	0.172	..				
Grand Total (Health) ..					13.256	14.664	20.323	1.320	1.320	..				

SOCIAL WELFARE

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I. LABOUR & SOCIAL WELFARE DIVISION :															
1.	Social Work Education Grant-in-aid to Universities.	Approved.	0.800	0.338	0.800	0.125	0.125	0.145	..	..	..	..	0.185	0.185	..
2.	Social Work Education Grant-in-aid to Colleges for B.A. Courses.	Do.	1.600	0.4066	1.600	0.153	0.180	0.210	..	..	..	..	0.360	0.400	..
3.	Financial & Professional Assistance to voluntary social welfare agencies.	Recommended by CDWP.	17.572	9.197	17.600	2.390	2.590	2.590	..	..	..	..	3.993	4.193	..
	Total (Labour and Social Welfare Division)					2.668	2.895	2.945	..	..	..				
II. ESTABLISHMENT DIVISION :															
On-going :															
1.	Multipurpose community centres.	Approved.	0.900	..	0.900	..	0.144	0.175	..	..	..	..	..	..	..
2.	Ladies industrial Home	Do.	0.300	..	0.300	0.278	0.075	0.050	..	..	..	..	..	..	..
3.	Libraries	Do.	0.100	..	0.100	0.0100	0.016	0.015	..	..	..	..	..	..	..
4.	Sports and cultural activities.	Do.	0.500	..	0.500	0.0942	0.100	0.060	..	..	..	–	..	..	..
5.	Pakistan Civil Benevolent Fund.	Do.	0.400	..	0.400	0.0381	0.075	0.050	..	..	..	..	..	..	..
6.	Subsidy for other welfare projects.	Do.	0.300	..	0.300	0.0504	0.075	0.035	..	..	..	..	..	..	..
7.	Canteens and Consumer Stores (New)	Do.	0.800	..	0.800	0.0625	0.010	0.500	..	..	..	..	..	..	..
8.	Parks and Playgrounds (New)	Do.	0.200	..	0.200	..	0.005	0.015	..	..	..	..	..	..	..
9.	Club at Islamabad ..	Do.	..	..	..	..	..	0.500	..	..	..	..	..	..	..
	Total (Establishment Division)					0.333	0.500	1.400	..	..	..				
	Grand Total (Social Welfare)					3.001	3 395	4.345	..	..	..				

(Million Rupees)

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									Total	Own Resources	Foreign Aid		1968-69	1969-60	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
LABOUR AND SOCIAL WELFARE DIVISION :															
1.	Seamen's Hostel Karachi.	Un-approved.	2.500	..	2.500	..	..	0.300	..	..	..	..	..	..	..
2.	Expansion of National Institute of Labour Administration Training.	Do.	2.500	..	2.500	..	..	0 200	..	..	..	..	..	..	..
3.	Expansion of the Seamen's Hostel, Chittagong.	Do.	2.400	1.700	..	..	..	..	..	..	..	..	..	..	..
4.	Research Project on foreign labour and employment.	Do.	1.000	..	..	..	..	0.200	..	..	..	..	..	..	..
	Total (Labour and Social Welfare Division.)					..	..	0.700	..	..	..				
DEFENCE DIVISION :															
Directorate General, Ports and Shipping :															
New Scheme :															
1.	Seamen's Training Ship/ Centre, Karachi.	Un-approved.	2.000	..	2.000	..	..	0.350	..	..	..	..	1·400	..	..
	Total (Communications Division)					..	..	0.350	..	..	..	..			
	Grant Total (Manpower and Employment).					..	..	1.050	..	..	..	..			

RURAL WORKS PROGRAMME

(Million Rupees)

Sl. No.	Name of Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the Second Plan period	Third Plan Allocation	Provisional Actuals for 1965-66	Revised Estimates for 1966-67	Provision for 1967-68	Foreign Exchange required for 1967-68			Source of Foreign Aid	Expenditure in subsequent years		
									Total	Own Resources	Foreign Aid		1968-69	1969-70	Fourth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
KASHMIR AFFAIRS DIVISION:															
A.	Azad Kashmir		12.500	..	12.500	1.500	2.000	2.500	..	..	..	..	3.300	3.200	..
B.	Gilgit Agency		3.800	..	3.800	0.500	0.550	0.750	..	..	..	..	1.000	1.000	..
C.	Baltistan		3.700	..	3.700	0.500	0.550	0.750	..	..	..	..	0.950	0.950	..
		Grand Total (Works Programme)				2.500	3.100	4.000	..	..	..				

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